

No. F.2 (1)/2017-18/Fin.(B)/ 77-85
FINANCE (BUDGET) DEPARTMENT
GOVT. OF N.C.T.OF DELHI

4th Level, A-Wing,
Delhi Sectt. I.P.Estate, New Delhi
Dated 19 January, 2016

To

All Head of Department's
(As per list enclosed)
Govt. of N.C.T. of Delhi.
Delhi/New Delhi.

Subject : Revised Estimates 2016-17 in respect of Non-Plan.

Sir/Madam,

I am directed to convey the figures of Revised Estimates 2016-17 (Non-Plan) in respect of your department with the stipulation that the expenditure under Non-plan heads during the current financial year (2016-17) should be restricted to Revised Estimates 2016-17 or Budget Estimates 2016-17 whichever is less. In case of expenditure under any of the head(s) pertaining to your department is likely to exceed the above limit, necessary allocation of funds by re-appropriation (after locating matching saving under any other Non-Plan head except salaries) should be obtained from Finance (Budget) Department before actually incurring the expenditure. For re-appropriation of funds, proposal may be submitted in department's file only along with a detailed note and justification as provision of DFPR/GFR to the Finance (Budget) Department well in advance. No expenditure should be incurred in anticipation of approval for additional funds.

It is also requested that the economy instructions issued by Finance Department from time to time be strictly observed while incurring the expenditure.

Yours faithfully,

(K.N.Sharma)
Joint Secretary (Budget)

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Copy forwarded for information and necessary action alongwith a copy of Revised Estimates 2016-17 (Non-Plan) to :-

1. Controller of Accounts, Govt. of NCT of Delhi, Principal Accounts Office, Vikas Bhawan, New Delhi.
2. Joint Secretary (Exp)/(Accounts), Govt. of NCT of Delhi, Finance Department, Delhi Sectt. New Delhi.
3. Dy. Secretary Finance (I/II/V/VI) Govt. of NCT of Delhi, Delhi Sectt. New Delhi.
4. Website of Finance Department.

(K.N.Sharma)
Joint Secretary (Budget)