

MOST IMMEDIATE

F.2(5)/2015-16/Fin.(B)/DSF(B)/ 438 - 445

Govt. of N.C.T. of Delhi

Finance (Budget) Department

4th Level "A" Wing,
Delhi Secretariat, New Delhi
Dated : February 27, 2016.

To

All HODS'
(As per list enclosed)
Govt. of N.C.T. of Delhi
Delhi/New Delhi.

Sub.:- Revised Estimates 2015-16 in respect of Plan.

Sir/Madam,

I am directed to convey the figures of Revised Estimates 2015-16 (Plan) in respect of your department with the stipulation that **the expenditure under Plan heads during the current financial year (2015-16) should be restricted to Revised Estimates 2015-16 or Budget Estimates 2015-16 whichever is less.** In case expenditure under any of the head(s) pertaining to your department is likely to exceed the above limits, necessary allocation of Funds by re-appropriation (after locating matching saving under any other Plan head except salaries) should be obtained from Finance (Budget) Department through Planning Department before actually incurring the expenditure. For re-appropriation of the funds, proposal may be submitted in department's file only along with a detailed note and justification as provision of DFPR/GFR to the Finance Budget well in advance. No expenditure should be incurred in anticipation of approval for additional funds.

It is also requested that the **economy instructions** issued by the Finance Department from time to time should be strictly observed while incurring the expenditure.

Yours faithfully,


(K.N. SHARMA)

Dy. Secretary Finance (Budget)

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Copy forwarded for information and necessary action alongwith a copy of Revised Estimates 2015-16 (Non-Plan) to :

1. Spl. Secretary cum Director (Planning) Deptt., Govt. of NCT of Delhi, Delhi Sectt., New Delhi.
2. Controller of Accounts, Govt. of NCT of Delhi, Vikas Bhawan New Delhi.
3. Dy. Secretary Finance (-I/II/III/IV/V/VI) Govt. of NCT of Delhi.
4. Website of Finance Department.


(K.N. SHARMA)

Dy. Secretary Finance (Budget)