

NO.F.2(4)/2013-14/012210861/Fin/Infra/Exp4/1008-16  
**FINANCE (Infrastructure) DEPARTMENT**  
Government of NCT of Delhi.

Dated 19.08.2013

**Minutes of the third (3<sup>rd</sup>) meeting of Expenditure Finance Committee for the  
Financial Year 2013-14 held on August 8, 2013 (4:30 PM)**

The Hon. Chief Minister chaired the third (3<sup>rd</sup>) meeting of Expenditure Finance Committee for CFY : 2013-14 on August 8, 2013 to consider following three (3) new project proposals of Public Works Department of Government of NCT Delhi :

(₹..in crore)

SN	Project	Estimated Cost
<b>Public Works Department</b>		
1.	Construction of two (2) RCC Box Underpass, widening of existing slip roads on either side of main road from Ganesh Nagar Chowk to School Block Shakarpur	14.62
2.	Strengthening of Road No.43 (Guru Harkishan Marg) from Britannia Chowk to Outer Ring Road at Western Enclave, Delhi	15.41
3.	Strengthening of Road No.45 from Metcalf House crossing to Majnu ka Tilla crossing, Delhi	11.32
<b>Total</b>		<b>41.35</b>

2. The following members from Govt. of NCT of Delhi attended the meeting :

- (i) Sh.Raj Kumar Chauhan, Minister for PWD, GNCTD
- (ii) Sh.Shakti Sinha, Pr.Secretary ( Finance), GNCTD
- (iii) Sh. Arun Baroka, Secretary (PWD), GNCTD
- (iv) Sh.Amit Yadav, Secretary (Finance), GNCTD
- (v) Sh. Dinesh Kumar, Engineer-in-chief, PWD, GNCTD
- (vi) Sh. B.K.Sharma, Director(Planning),GNCTD
- (vii) Sh. Deepak Gupta, Chief Engineer, PWD M-3, GNCTD
- (viii) Sh. Sarvagya Srivastava, Chief Engineer, PWD F-1, GNCTD
- (ix) Sh. Hari P. Sharma, Deputy Secretary, Finance (Infrastructure) Department, GNCT of Delhi

3. Principal Secretary, Finance Department, Government of NCT of Delhi apprised the committee about Agenda. Secretary, Public Works Department of Government of NCT of Delhi explained the proposals of the department for consideration of the committee which finally approved all the three (3) project proposals at a total investment of ₹41.35 crore. The detail of appraisal and observation of Expenditure Finance Committee are recorded below.

## PUBLIC WORKS DEPARTMENT

4. Public Works Department of Government of NCT of Delhi apprised the Expenditure Finance Committee of the following (component/scheme-wise) details of the three (3) projects and also of the objectives which primarily relate to improvement of average vehicular speed, hassle free movement of traffic and removal/reduction of traffic jam on the said roads :

- I. **Construction of two (2) RCC Box Underpass, widening of existing slip roads on either side of main road from Ganesh Nagar Chowk to School Block Shakarpur**

SN	Components	Covered area (m <sup>2</sup> )	Unit cost (₹/m <sup>2</sup> )	Cost (₹..crore)
1.	RCC work	478	64145	9.83
2.	Road	18602	1543	2.87
3.	Footpath	4424	429	0.19
4.	Drain work	23230	3219	0.75
5.	Shifting of services, Electrical installation etc.	Lump-sum		0.98
6.	Provision of afforestation on a/c of cutting of 104 trees	To be financed from contingencies		
<b>Total</b>				<b>14.62</b>
Period of completion :	Planning			03 months
	Construction			12 months
Provision of funds	NIL To be arranged in RE:2013-14 & BE:2014-15			

II. **Strengthening of Road No.43 (Guru Harkishan Marg) from Britannia Chowk to Outer Ring Road at Western Enclave, Delhi**

SN	Components	Covered area	Unit cost (₹/m <sup>2</sup> )	Cost (₹..in crore)
1	Road	111090	1288	11.63
2	Footpath	11903	926	01.10
3	Maintenance (5 year)	Road	-	02.68
4	Provision of afforestation on a/c of cutting of trees			NIL
	<b>TOTAL</b>			<b>15.41</b>
5	Provision of funds			NIL To be arranged in RE:2013-14
6	Period of completion	Planning Construction		02 months 04 months

III. **Strengthening of road no.45 from Metcalf House crossing to Majnu ka Tilla crossing, Delhi**

SN	Components	Covered area	Unit cost (₹/m <sup>2</sup> )	Cost (₹..in crore)
1	Road	70500	1585	9.28
2	Central Verge	3725	377	0.14
3	Maintenance (5 year)	Road	-	1.90
4	Provision of afforestation on a/c of cutting of trees			NIL
	<b>TOTAL</b>			<b>11.32</b>
5	Provision of funds			NIL To be arranged in RE:2013-14 BE:2014-15
6	Period of completion	Planning Construction		03 months 06 months

5. Considering recommendation of Administrative department on the requirement of various works on the said roads, on being satisfied itself regarding technical, administrative, operative, maintenance, financial aspects etc. Expenditure Finance Committee approved and sanctioned these three (3) projects at a total estimated cost of ₹41.35 crore. The sanction is subject to compliance of all the pre-sanction and post sanction guidelines/ requirement (circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012).

This is further subject to followings:

- i. Projects shall be completed within the scheduled period of completion as mentioned in the project proposals and reiterated as above.
- ii. No scope run over or time run over will be allowed.
- iii. No escalation of cost will be considered at any future date.
- iv. **DE/NIT shall be prepared/invited as per the approved and sanctioned cost.**
- v. The cost of the project and specifications of the work shall not be changed without the approval of Competent authority at any cost.
- vi. **Deforestation shall be bare minimum and after exhausting all other alternatives. Wherever, it is essential, alternative afforestation must be ensured.**

6. Meeting ended with a vote of thanks to the chair.

  
Deputy Secretary  
Finance (Infra) Department  
2339 2472

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Dated: 19/08/2013

1. Pr. Secretary to the Finance Minister/Chief Minister for appraisal of Hon. Finance Minister / Chief Minister, GNCTD.
2. Secretary to the Minister for PWD for appraisal of Hon. Minister, GNCTD. ,
3. Secretary, Public Works Department, GNCTD, Delhi Secretariat, New Delhi
4. Secretary, Planning Department, GNCTD. Delhi Secretariat, New Delhi
5. Engineer-in-chief, PWD, MSO building, ITO, New Delhi.
6. Director (Planning) GNCTD, Delhi Secretariat, New Delhi

Copy to:

7. Staff Officer to Chief Secretary, GNCTD for appraisal of Chief Secretary.
8. Programmer, Finance Department
9. Concerned file/Guard file.