

Minutes of the meeting Chaired by Hon'ble Dy. Chief Minister/ Finance Minister, Delhi on January 11, 2019 at 3.30 P.M. for reviewing the projects cleared/recommended by the Expenditure Finance Committee

The Hon'ble Dy. Chief Minister/ Finance Minister, Delhi reviewed the projects cleared/recommended to Cabinet by the Expenditure Finance Committee during the years 2016-17, 2017-18 & 2018-19 (till date) with various departments of Government of NCT of Delhi on January 11, 2019 at 3.30 P.M.

02. The officers present in the meeting are at Annexure-I

03. It was informed that during the last 3 year period (from April 2016 to December 2018), 32 number of projects amounting to ₹1458.94 crore have been approved by EFC and 23 projects amounting to ₹9661.13 crore have been recommended for consideration of the Cabinet. During deliberations it was ascertained that 07 projects have been completed and 48 projects are in various stages of progress.

04. The proposals were reviewed department wise. The status of each project as reported by the department, preliminary cost, original completion schedule, current status as informed by the departments along with revised target dates for completion is enclosed at Annexure-II. Administrative Departments were directed to strictly monitor the projects and ensure to complete the projects as per revised targets committed at the meeting by the department.

05. It was decided that any inter-departmental issues should be brought to the attention of Chief Secretary in the HOD's meeting for quick decision and settlement of disagreements, if any.


06. It was further directed that in future the Administrative Departments should constitute a 'Project Monitoring Committee' for strictly monitoring the project from the Planning stage itself and should devise a mechanism in consultation with work executing agencies to get the projects completed well in time, as per the projected scheduled period for completion of work indicated in the EFC documents. This will eliminate increase in Project Cost as well as time over run. It was also advised that efforts shall be made to complete the projects following the stipulated time-lines, efficiency and economy.

07. Thereafter, meeting ended with vote of thanks to the Chair.



(Y.P. Kaushik)
Joint Secretary (Finance)
23392133

1. Secretary to the Dy. Chief Minister/ Finance Minister for appraisal of Hon' ble Minister, Delhi.
2. Secretary to the Minister (PWD/I&FC/Health) for appraisal of Hon' ble Minister, Delhi.
3. Commissioner, Industries department, plot No.419, FIE Patparganj, Delhi-92
4. Chief Election Officer, Old Stephens College Building, Kashmere Gate, Delhi.
5. Secretary, Transport Department, 5/9, Under Hill Road, New Delhi
6. Secretary, Public Works Department, Delhi Secretariat, New Delhi.
7. Secretary, H&FW Department, 9th level, Delhi Secretariat, New Delhi
8. Secretary, Irrigation & Flood Control Department, LM Bund Office Complex, Shastri Nagar, Delhi
9. Secretary, Directorate of Education, Old Secretariat, Delhi.
10. Secretary, Department of Environment and Forests, 6th level, Delhi Secretariat, New Delhi.
11. Secretary, Directorate of Training & Technical Education, Muni Maya Ram Marg, Pitampura, Delhi.
12. Secretary, Directorate of Higher Education, 5, Sham Nath Marg, Delhi
13. Addl. Secretary, Home Department, 5th level, Delhi Secretariat, New Delhi
14. Director, Planning Department, Delhi Secretariat, New Delhi
15. OSD to Chief Secretary, Delhi for appraisal of Chief Secretary, Delhi.
16. PS to Pr. Secretary (Finance), GNCTD for information of Pr. Secretary (Finance)
17. PA to Spl. Secretary (Finance), GNCTD for information of Spl. Secretary (Finance)
18. ~~Programmer~~, Finance Department-for uploading in the website of Finance Department.
19. Guard file.


(Y.P. Kaushik)
Joint Secretary (Finance)

List of Officers present in the Meeting

- 1) Sh. Manish Sisodiya, Hon'ble Dy. Chief Minister/Finance Minister, Delhi..in Chair
- 2) Sh. Vijay Dev, Chief Secretary, Delhi
- 3) Smt Renu Sharma, Pr. Secretary (Finance/Planning/Home), GNCTD
- 4) Sh. Sanjeev Khirwar, Secretary (PWD/Health), GNCTD
- 5) Sh. Anil Kumar Singh, Secretary (I&FCD), GNCTD
- 6) Sh. Sandeep Kumar, Secretary (Education), GNCTD
- 7) Sh.Devinder Singh, Secretary (TTE/HE), GNCTD
- 8) Sh. Neeraj Bharti, Spl. Secretary (Finance), GNCTD
- 9) Sh. Binay Bhushan, Spl. Director(Education), GNCTD
- 10)Sh. E.Rajababu, Spl. Secretary (H&FW), GNCTD
- 11) Sh. Arun Mishra, Spl. Commissioner (Industries),GNCTD
- 12) Sh. K.K. Dahiya, Spl. Commissioner (Transport), GNCTD
- 13) Sh. Ishwar Singh, Addl. PCCF, Forest Department, GNCTD
- 14) Sh. L.D.Joshi, Joint Secretary (Finance), GNCTD
- 15) Dr. B.K. Sharma, Advisor (Planning), GNCTD
- 16) Smt. Manju Sahoo, Jt. Director (Planning), GNCTD
- 17) Sh. P.K.Vats, Engineer-in-Chief, PWD
- 18) Sh. Umesh Mishra, Pr. Chief Engineer, PWD,GNCTD
- 19) Sh. M.K. Mahabio, Chief Engineer(Projects), PWD, GNCTD
- 20) Sh. Sujan Lal Meena, Chief Engineer(South), PWD, GNCTD
- 21) Sh. Anil Kumar Ahuja, Chief Engineer(Health), PWD, GNCTD
- 22) Sh. O.P. Srivastav, Chief Engineer, I&FCD
- 23) Sh. P.K. Parmar, CPM(Flyover), PWD, GNCTD
- 24) Sh. G.P. Bansal, Project Manager, F-4, PWD, GNCTD
- 25) Sh. Devendra Gautam, Dy. G.M., DIMTS
- 26) Sh. V.P.Singh, SE (DW), DSIIDC

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Up-gradation of roads and drains and providing external lighting at Mangolpuri Industrial area. Phase-II.	31.12	3.3.2017	June 2017 (03 months)	June 2018 (12 months)	It was informed by the Spl. Commissioner (Industries) that DSIIDC did not take up the project since the funds were released by GNCTD as 'Loan' instead of 'Grant'. DSIIDC has taken up the matter with DDA for transfer of user charges collected by them for maintenance of the Industrial estates. Response from DDA is still awaited.	Since providing facilities at Industrial estates are essential requirement, the department was directed to bring the current status and factual position for appropriate decision in the matter.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Extension of project period for rehabilitation of degraded forest land in the Southern Ridge area of Asola Bhatti, Dera Mandi, Maidangarhi, Ghitorni and Rajokri through Eco Task Force from 1.4.2017 to 31.3.2022	90.25	11.12.2017	NIL being a ongoing project.	1.4.2017 to 31.3.2022	It was informed by Pr. Chief Conservator of Forests that the project is progressing as per schedule and 2.04 lakh sapling have been planted against the target of 2 lakh saplings. It was reported that the allotted budget will be fully utilised.	The department was directed to monitor the project to keep the pace of the project and to achieve the desired objective.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Construction of Integrated Election Complex at Bhaktawarpur	48.38	29.11.2018	1.2.2019 (02 months)	1.2.2020 (12 months)	Tendering process has been initiated and the work will be awarded as per schedule.	Project is proceeding as per schedule.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Providing additional facilities in the Deen Dayal Upadhyaya College at Sector-3, Dwaraka.	12.00 (additional cost above Project cost of 150.98 crore)	23.5.2016	Ongoing project	November 2016	Project Completed	
2	Providing additional facilities in at Shaheed Sukhdev College for Business Studies at Sector-16 Rohini.	16.14 (additional cost above Project cost of 132.47 crore)	27.5.2016	Ongoing project	November 2016 (6 months)	Project Completed	

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Construction of Academic Block, Hospitality Block, & Hostel Block for World Class Skill Centre and Delhi Skill University at Village Jonapur.	254.04	22.9.2017	April 2018 (6 months)	July 2020 (27 months)	It was informed by the Secretary (TTE) that Environment clearance for the project is still awaited. After getting clearance tender will be floated. The Chief Secretary directed that the issues may be discussed in the ensuing Ridge Management Board Meeting scheduled to be held on 14.1.2019.	Project is 10 months behind schedule
2	Construction of additional areas under Phase-II of the IITD Campus at Okhla (Revision).	320.00 (Loan)	15.5.2018	Ongoing project		It was informed that the progress of the project is (TTE) satisfactory. Though the funds provisioned in the R.E. is yet to be released, the provision of ₹82.00 crore made in the current financial year will be released soon.	Project is proceeding as per schedule.
3	Construction of Stage-I of Phase-II, Delhi Technological University at Bawana.	291.88	6.7.2018	January 2019 (6 months)	July 2021 (30 months)	It was informed that the project schedule will be maintained as planned.	Project is proceeding as per schedule.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Addition/modification work in the Mandoli jail for providing extra security to the inmates.	35.75 (additional cost above Project cost of 340.51 crore)	23.5.2016	August 2016 (02 months)	February 2017 (06 months)	It was informed by D.G.(Prisons) that the estimated cost has components of both Civil & Electrical works. An expenditure of ₹27.15 crore has been incurred out of the total sanction. Scope of some works has been changed and modifications are being done in respect of work like Porta Cabin, etc. PWD was informed about the amendments and asked to submit estimates. The estimates are awaited from PWD. PWD was asked to submit the estimates at the earliest.	Project is 2 ½ years behind schedule.
2	Supply, installation, Testing and Commissioning of CCTV surveillance system at Tihar, Rohini, Mandoli Prison Complexes.	119.69	12.12.2018	February 2019 (02 months)	October 2019 (08 months)	Tendering process has been initiated and the work will be awarded as per schedule.	--

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Construction of bus depot/terminal at Sector-22, Dwarka.	25.41	1.4.2016	July 2016 (3 months)	Aug.2017 (14 months)	Completed	Exact date of completion is not indicated.
2	Construction of bus depot/terminal at Mundheja Kalan.	19.55	7.2.2018	May, 2018 (3 months)	Oct. 2018 (6 months)	The Spl. Commissioner (Tr.) informed that project is 30% completed as on date. Revised Target 31.3.2019.	Project is 05 months behind schedule.
3	Construction of bus depot/terminal at Chumanhera.	46.36	7.2.2018	May, 2018 (3 months)	Oct. 2018 (6 months)	Project is 30% complete as on date. Revised Target 31.3.2019.	Project is 05 months behind schedule.
4	Construction of bus depot at Sector-5, Bawana.	24.8	7.2.2018	May, 2018 (3 months)	Jan.2019 (9 months)	Under Progress. Revised Target 31.3.2019.	Project is 02 months behind schedule
5	Construction of two bus depots at Sector-37, Rohini	43.76	15.5.2018	August, 2018 (3 months)	Feb 2019 (6 months)	Due to delay in getting permission from Forest Department. The project was delayed by few months Revised Target 30.6.2019.	Project is 04 months behind schedule

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
6	Construction of Cluster bus depot at VIIU/IDTR, Burari.	24.2	7.2.2018	May, 2018 (3 months)	June 2019 (14 months)	Project could not be taken up because of some dispute with Forest department regarding unauthorised cutting of trees.	The project will be delayed by 08 months, if the work is awarded in Feb 2019.
7	Construction of bus depot / terminal at East Vinod Nagar.	19.30	7.2.2018	May, 2018 (3 months)	Oct. 2018 (6 months)	<p>The matter is being taken up with Forest Department and is expected to reach a solution at the earliest.</p> <p>Once the permission is received the work will be completed in 14 months.</p> <p>Project could not be taken up because the land for the depot is said to be part of reserved Forest.</p> <p>Special Permission is required from Forest Department and the same is already taken up with concerned authorities.</p> <p>Permission is expected to receive soon. Once the permission is received the work will be completed in six months.</p> <p>Revised Target 31.8.2019</p>	The project will be delayed by 10 months

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Construction of new building in the existing premises of Government Girls Senior Secondary school, Shahbad Dairy.	32.44	22.9.2017	Dec.2017 (2 months)	June 2018 (7 months)	<p>It was informed by the Secretary (Education) that the school is a running school and therefore the students of the existing school are to be accommodated in other schools. The work was delayed further due to demolition of old school building. Now all the preliminary works have been done and the new school building will be completed by April 2019. The department is planning to start the next academic session from the new school building.</p> <p align="center">Revised Target 30.4.2019.</p>	Project is 11 months behind schedule
2	Construction of 12748 number of additional Class rooms in the existing premises of various Government Schools.(Priority-II)	2892.65	15.3.2018	June 2018 (9 weeks)	April 2019 (45 weeks)	<p>It was informed by Pr. Chief Engineer, PWD that tender has been floated and the work will be completed by December 2019.</p> <p align="center">Revised Target 31.12.2019.</p>	Project is 9 months behind

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
3	Construction of new school building at C-Block, Sangam Vihar	35.97	5.4.2018	June 2018 (2.5 months)	February 2019 (9 months)	It was informed by Pr. Chief Engineer, PWD that single tender was received on earlier two calls and therefore tender was invited again. Now fresh tenders have been finalised and will be placed before the Works Advisory Board for approval. The work will be completed by December 2019. Revised Target 31.12.2019.	Project is 11 months behind
4	Supply, Installation, Testing and Commissioning (SITC) including Comprehensive Maintenance of CCTV System in Delhi Government Schools.	597.51	15.5.2018		December 2018 (6 months)	It was informed by the Secretary (Education) that the proposal was placed in the Cabinet in October 2018. It was further delayed because of the Reconstruction of the Works Advisory Board(WAB). After approval of the work will be completed in 6 months i.e by August 2019. Revised Target 31.8.2019.	
5	Construction of Sports Complex at Village Kair, Najafgarh.	139.16	29.11.2018	August 2019 (8 months)	January 2020 (18 months)	It was informed by the Secretary (Education) that Cabinet note has been prepared and will be placed before the Council of Ministers at the earliest.	

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Remodelling of Najafgarh Pond drain by constructing R.C.C. retaining wall from RD 600m to RD 1942m	17.02	6.2.2018	Sep.2018 (8 months)	Feb.2020 (18 months)	It was informed by the Chief Engineer that the delay in award of work is due to non getting the clearance from Forests Department. Now the tendering process has been initiated and the work will be awarded soon. Revised Target July 2020	As per present status the work is lagging behind 06 months.
2	Construction of four lane R.C.C. Bridge at upstream of RD 20180m (existing Dhoolistras Bridge) on Najafgarh Drain.	17.94	12.12.2018	April 2019 (4 months)	July 2020 (16 months)	It was informed by the Chief Engineer that the tendering process has been initiated and the work will be completed as per schedule.	Project is proceeding as per schedule.
3	Construction of four Lane R.C.C. Bridge at upstream of RD 14468m (existing Badusarai Bridge) on Najafgarh Drain	22.58	12.12.2018	April 2019 (4 months)	July 2020 (16 months)	It was informed by the Chief Engineer that the tendering process has been initiated and the work will be completed as per schedule.	Project is proceeding as per schedule.

Health Family Welfare Department

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Construction of Phase-II of Teaching -cum-Super Speciality hospital 'Institute of Liver & Biliary Science' (Revision)	497.72	26.7.2016	Ongoing project	Mar-17	It was informed by Chief Engineer DMRC (Executing Agency) that 98% work has been completed. Remaining work will be completed within 4 months. Revised Target April 2019	Project is 16 months behind schedule
2	Up-gradation of Ambedkar Nagar Hospital from 200 beds to 600 beds (Revision)	180.95	26.7.2016	Ongoing project	January 2018 (18 months)	It was informed by Secretary (H&FW) that work will be completed by July 2019 Revised Target 31.7.2019	Project is 19 months behind schedule
3	Construction, expansion & remodelling of Acharya Shree Bhikshu Govt. Hospital at Moti Nagar.	94.38	6.2.2018	May 2018 (3 months)	August 2018 (15 months)	Tender is yet to be floated. It was informed by the Chief Engineer(Projects), PWD that he has taken over the official charge only recently and is reviewing all the projects at his level. It was assured that tender for all the approved projects will be issued by March 2019 positively. Engineer-In-Chief, PWD was directed to look into the matter for issuing suitable instructions and expeditious completion of formalities and award of work. Revised Target for award of work 31.3.2019	Project is 9 months behind scheduled period of Planning.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks	
				Planning Period	Execution Period and date of completion of project			
4	Construction & Expansion of Rao Tula Ram Hospital at Jaffarpur.	86.31	6.2.2018	May 2018 (3 months)	August 2018 (15 months)	<p>Tender is yet to be floated. It was informed by the Chief Engineer(Projects), PWD that he has taken over the official charge only recently and is reviewing all the projects at his level. It was assured that tender for all the approved projects will be issued by March 2019 positively.</p> <p>Engineer-in-Chief, PWD was directed to look into the matter for issuing suitable instructions and expeditious completion of formalities and award of work.</p> <p>Revised Target for award of work 31.3.2019</p>		
5	Remodelling of Deep Chand Bandhu Hospital at Kokiwala Bagh, Ashok Vihar.	69.36	6.2.2018	May 2018 (3 months)	August 2018 (15 months)			
6	Expansion & remodelling of Aruna Asaf Ali Hospital.	55.36	6.2.2018	May 2018 (3 months)	August 2018 (15 months)			
7	Addition & remodelling work at Bhagwan Mahavir Govt Hospital at Ditampura.	172.79	6.2.2018	May 2018 (3 months)	November 2018 (18 months)			
								Project is 12 months behind schedule

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
8	Construction of Trauma Centre and Utility Block at Sanjay Gandhi Memorial Hospital at Mangolpuri	117.78	6.2.2018	May 2018 (3 months)	April 2019 (24 months)	<p>Tender is yet to be floated. It was informed by the Chief Engineer(Projects), PWD that he has taken over the official charge only recently and is reviewing all the projects at his level. It was assured that tender for all the approved projects will be issued by March 2019 positively. Engineer-in-Chief, PWD was directed to look into the matter for issuing suitable instructions and expeditious completion of formalities and award of work.</p>	
9	Construction of a new Mother & Child Block, screening OPD at Dr. Baba Sahib Ambedkar Hospital at Rohini.	194.91	6.2.2018	May 2018 (3 months)	April 2019 (24 months)		
10	Construction of Hospital Block at Guru Gobind Singh Govt. Hospital at Raghbir Nagar.	172.03	6.2.2018	May 2018 (3 months)	April 2019 (24 months)		

Revised Target for award of work 31.3.2019

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
11	Remodelling of 94 Delhi Government Dispensaries at different districts of Delhi into polyclinics (phase-I&II)	168.58	7.2.2018	May 2018 (3 months)	January 2019 (21 months)	Tender is yet to be floated. It was informed by the Chief Engineer(Projects), PWD that he has taken over the official charge only recently and is reviewing all the projects at his level. It was assured that tender for all the approved projects will be issued by March 2019 positively. Engineer-in-Chief, PWD was directed to look into the matter for issuing suitable instructions and expeditious completion of formalities and award of work.	
13	Construction of new Hospital at Burari (Revision)	265.8	15.3.2018	Ongoing project		Revised Target for award of work 31.3.2019	
14	Construction of new 460 beds Mother & Child hospital at Khichripur.	143.73	29.11.2018	Feb. 2019 (2 months)	October 2019 (8 months)	The planning work is progressing as per schedule.	Project is proceeding as per schedule.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
1	Strengthening of ring road from Mayapuri flyover to Punjabi Bag flyover	25.16	3.3.2017	May 2017 (2 months)	September 2017 (4 months)	Work Completed	
2	Construction of Skywalk & FOB at the junction of Sikandra Road, Mathura Road, Tilak Marg and Bahadur Shah Zafar Marg at 'W' Point and near Hans Bhawan.	54.84	3.3.2017	July 2017 (4 months)	Feb. 2018 (12 months)	Work Completed	
3	Strengthening of ring road from AIIMS to Ashram (5.6 Km.)	15.63	11.12.2017	Feb. 2018 (2 months)	May 2018 (2 months)	Work Completed	
4	Construction of Bridge on Najafgarh drain at Tri Nagar/Indelok Karampura and Rampura including road improvement, drainage, footpath etc.	85.9	15.3.2018	Oct. 2018 (6 months)	Jan. 2019 (15 months)	Work has been awarded and will be completed by March, 2020	Project is 14 months behind schedule
5	Construction of two vehicular half Underpass between Wazirabad & Jagatpur and one Pedestrian Subway near Gandhi Vihar on Outer Ring Road	38.17	15.5.2018	Sep. 2018 (3 months)	Nov. 2019 (15 months)	Work has been awarded and will be completed by March 2020.	Project is 4 months behind schedule

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
6	Construction of Bridge on Najafgarh drain at Basiadarapur along with road improvement on either side of bridge including drainage, footpath	48.6	29.11.2018	June 2019 (6 months)	May 2021 (24 months)	NIT floated.	Project is proceeding as per schedule.
7	Construction of Underpass along Mathura Road at Ashram Chowk	77.92	29.11.2018	June 2019 (6 months)	May 2020 (12 months)	NIT floated.	Project is proceeding as per schedule.
8	Streetscaping of Road No. 43 from Britannia Chowk to Outer Ring Road	38.81	29.11.2018	03 months March 2019	12 months Feb. 2020	Work will be awarded as per schedule.	Project is proceeding as per schedule.
9	Streetscaping of Shivdaspuri Marg and Patel Road	46.56	12.12.2018	02 months March 2019	12 months Feb. 2020		
10	Streetscaping of Road No.41 & 41-A from Wazirpur Depot Crossing (NSP) to Ritihala Metro station	86.19	12.12.2018	02 months March 2019	12 months Feb. 2020	Work will be awarded as per schedule.	Project is proceeding as per schedule.
11	Streetscaping of Ring Road from Mayapuri to Moti Bagh junction	84.84	12.12.2018	02 months March 2019	12 months Feb. 2020		

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date of completion as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.12.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
12	Streetscaping and Beautification of Vikas Marg, Road No. 75A & 75 B Laxmi Nagar, Chungi Karkari More	32.48	12.12.2018	02 months March 2019	9 months Nov.2019	Work will be awarded as per schedule.	Project is proceeding as per schedule.
13	Streetscaping and Beautification of Narwana Road Mother Dairy to Puch Mahal Newas	19.35	12.12.2018	02 months March 2019	9 months Nov.2019		
14	Supply, Installation, Testing and Commissioning (SITC) of CCTV System throughout Delhi.	571.4	5.4.2018	June 2018	43586		Project is 07 months behind schedule.

Sl. No.	Particulars of the proposal	Preliminary cost (₹ In crore)	Date of approval by the EFC	Original date as per EFC proposal		Status as informed by the Department in the Review Meeting held on 11.1.2019 & Revised Target	Remarks
				Planning Period	Execution Period and date of completion of project		
15	Corridor improvement of outer ring road from IIT to NH-8 and its influence areas (Revision)	364.87	15.5.2018	Ongoing project	Feb.2018	It was informed by E-In-C, PWD that the work of flyover will be completed by schedule April,2019. However, the work of underpass will be rescheduled due to problems at site. Revised Target -April, 2019	Project is 15 months behind
16	Construction of flyover at Shatri Park intersection and Seelampur including road improvement works	303.31	15.5.2018	November 2018 (6 months)	April 2020 (18 months)	It was informed by the Project Manager that the tender for the project has been received and will be placed before the Works Advisory Board for approval. After award the work will be completed in 18 months. Revised Target - June, 2020	Project is 02 months behind
17	Construction of Signature Bridge at Wazirabad (Revision).	1518.37	6.7.2018	ongoing project	Nov,2018 (3 months)	Bridge opened for traffic. Lighting work to be completed by March 2019.	