

Minutes of the 3rd Meeting of Expenditure Finance Committee for the financial year 2021-22 held on September 20, 2021 at 3.00 P.M.

The Hon'ble Dy. Chief Minister/ Finance Minister, Government of NCT of Delhi Chaired the 3rd meeting of the Expenditure Finance Committee on 20th September, 2021 to consider the following project proposal submitted by Public Works department of GNCTD:

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
Public Works Department		
1.	Installation of 35 meter High Mast National Flag at 500 different locations of Delhi	104.37
	Total	104.37

02. Following attended the meeting:

I Members of Expenditure Finance Committee

- i. Sh. Satyender Jain, Hon'ble Minister, (PWD), GNCTD
- ii. Dr.Dilraj Kaur, Secretary (PWD), GNCTD
- iii. Sh.K.C. Singh, Engineer-in-Chief, PWD, GNCTD
- iv. Sh. Ashok Kumar, Director(Planning), GNCTD

II Other Senior Officers

- i. Sh. Prince Dhawan, Spl. Secretary (Finance), GNCTD
- ii. Sh. L.D.Joshi, Controller of Accounts (Finance), GNCTD
- iii. Sh. Manoj Kumar, Chief Engineer (South), PWD, GNCTD

Agenda: Installation of 35 meter High Mast Flag at 500 different locations of Delhi

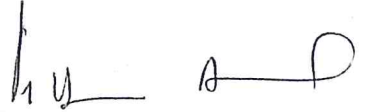
3 (i). Chief Engineer, PWD apprised the Committee that in the Budget Speech of 2021-22, the Hon'ble Dy. Chief Minister/Finance Minister has proposed that the Government of Delhi plans to install spectacular waving tricolour at 500 places all over Delhi to mark the 75th year of independence. The department has selected 611 tentative locations such as schools, Delhi Govt. offices, DTC Depots, Hospitals, Courts, etc. Five (05) flags were already installed and inaugurated on 15.8.2021. The final selection of 495 locations will be done in consultation with local representatives and public.

3 (ii). The estimated cost is based on DSR 2016 + 15.69% cost index minus 9.5% and market rates for non-scheduled items with 1% each for contingency and labour cess. Estimated cost of each flag is approx. ₹20.87 lakh which includes Civil, Electrical/Cable work, cost of Pole and Flag. Stipulated period of completion is 180 days including 30 days for pre-construction activities and maintenance period considered is 5 years. Life of flag is six (months) maximum depending upon the weather conditions. It was further stated that funds to the tune of ₹45.00 crore has been earmarked/approved during the current financial year. Additional budget provision, if any required will be made in RE 2021-22 after locating matching savings in other capital heads.

4. The Committee directed PWD that to achieve the desired objective the locations for installations of flags shall be identified in timely manner, so that the project is completed within the stipulation timelines.

5. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Public Works Department for installation of 35 meter 'High Mast National Flag' at different locations of Delhi at an estimated cost of ₹104.37 crore subject to the following;

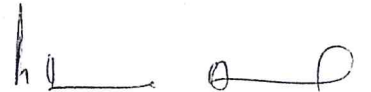
- i. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
 - ii. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
 - iii. The tender shall be invited as per the approved cost considered on the recommendation of the department.
 - iv. Compliance of pre-sanction / post-sanction guidelines / requirement relevant to the project, circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.
 - v. Comply with the provisions contained in the 'Flag Code of India, 2002'.
06. Thereafter, meeting ended with vote of thanks to the Chair.



(Pattammal Anand)
Sr. Accounts Officer (Policy)

NO.F.2(5)/2021-22/012649733/Fin./Policy Division/3692-97 Dated: 23/09/2021

1. Secretary to the Minister (PWD) for appraisal of Hon' ble Minister, Delhi.
2. Secretary, Public Works Department, Delhi Secretariat, New Delhi
3. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
4. Director, Planning Department, Delhi Secretariat, New Delhi
5. System Analyst, Finance Department...for uploading in the website.
6. Concerned file/Guard file.



(Pattammal Anand)
Sr. Accounts Officer (Policy)