

Dated: 27/05/21

Minutes of the 1st Meeting of Expenditure Finance Committee for the financial year 2021-22 held on May 27, 2021 at 4.00 P.M.

The Hon'ble Dy. Chief Minister/ Finance Minister, Government of NCT of Delhi Chaired the 1st meeting of the Expenditure Finance Committee on 27th May, 2021 to consider the following project proposal submitted by Health & Family Welfare department of GNCTD:

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
Health & Family Welfare Department		
1.	Construction of 1241 Bed (Teaching) Indira Gandhi Hospital at Sector-9, Dwarka (Revision)	932.00
Total		932.00

02. Following attended the meeting physically:

I Members of Expenditure Finance Committee

- i. Sh. Satyender Jain, Hon'ble Minister, (PWD), GNCTD
- ii. Sh. Vikram Dev Dutt, Pr.Secretary (H&FW), GNCTD
- iii. Sh. Sandeep Kumar, Secretary (Finance), GNCTD
- iv. Sh. Shashi Kant, Engineer-in-Chief, PWD, GNCTD

II Other Senior Officers

- i. Sh. Prince Dhawan, Spl. Secretary (Finance), GNCTD
- ii. Sh. L.D.Joshi, Controller of Accounts (Finance), GNCTD
- iii. Sh. Sanjeev Rastogi, Chief Engineer, PWD, GNCTD

03. Due to Covid-19 Pandemic, other members of Expenditure Finance Committee were requested to join the meeting through Video Conference.

Agenda: Construction of 1241 Bed (Teaching) at Indira Gandhi Hospital at Sector-9 Dwarka (Revision of cost from ₹566.55 crore to ₹932.00 crore)

(i) Chief Engineer, PWD has apprised the Committee that the instant proposal is for revision of cost of construction of Indira Gandhi Hospital at Sector-9 Dwarka from ₹566.55 crore to ₹932.00 crore. Earlier a proposal for construction of 700 bed hospital was approved by the Cabinet in June, 2013 at an estimated cost of ₹566.55 crore vide Cabinet Decision No.2025 dated 6.6.2013. The work was awarded in August 2014. While the work was in progress, in March 2015 a need was considered to make major changes in the planning of the hospital. Subsequently 'Preliminary Design' of building plans undergone modifications and additions over 10 months from March-December, 2015 and finally a 1241 bed Hospital with Metro Blood Bank in Phase-I, a Mother and Child Hospital with 484 bed with a Medical College and Hostel in Phase-II was approved by the

Administrative Department and Hon'ble Minister (Health/PWD). The work is being executed by PWD on behalf of Health & Family Welfare Department.

(ii) It was stated that at present the work is under progress. The sanctioned capital cost of the project was ₹566.55 crore and tendered cost is ₹545.11 crore. Actual expenditure incurred so far is ₹557.93 crore. The revision of cost necessitated due to increase in the covered area of approx. 22000 sqm, increased number of beds, additional items such as Stack Mechanical Parking, Medical Gas Pipeline, Non-Medical Furniture and increase in Cost Index.

(iii) The current estimate is based on tendered rate for BOQ items and market rate for extra/substitute & deviation items, DPAR 2012 + cost index @ 18%+1% over it minus 9% for additional services and market rates for non-schedule items with 1% each for contingency, labour cess, consultancy, art work and 4.25% for EPF & ESIC. It was assured by the Chief Engineer, PWD that all approvals shall be taken from respective authorities before completion of the project and ensured that the revised proposal fulfils the UBBL guidelines/criteria of minimum space requirement per bed.

(iv) Details of the proposal submitted are as under:

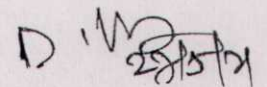
Component	Covered area (in..Sqm)	Unit cost (in..₹)	Cost (₹.. crore)
Building work (in... sqm)	149581	62307.00	857.50
Statutory provisions @1% for contingency, labour cess, quality control and art work, Consultancy, PF & ESIC @4.25%	-	-	74.50
Total			932.00
Period of completion			
i. Under construction works	3 months		
ii. Additional works	12 months		
Future Maintenance			
i. Defect liability period	One Year		
ii. Post- defect liability Period	Regular maintenance by PWD		

(v) It was observed by the Committee that construction cost of ₹61.34 lakhs per bed seems to be on higher side in comparison to the recently sanctioned hospital projects. It was clarified by PWD that because the hospital is a new and big one in comparison to recently sanctioned projects and therefore requirement of services and basement area is more. Further, the estimate also includes OPD extension area, Emergency Block, 66 KV Substation, separate Radiation Block with special wall thickness of about 1 meter against the normal thickness of 230 mm is the major reason for higher unit cost.

04. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee made the following recommendation on the proposal submitted by H&FW Department for revision of cost of construction of Indira Gandhi Hospital at Sector-9 Dwarka **from ₹566.55 crore to ₹932.00 crore;**

- i. The proposal shall be placed before the Cabinet for approval and sanction along with the status of all Statutory Clearances and detailed timelines for various stages of construction activities, Comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- ii. It is observed that there is significant increase in the cost construction from ₹566.55 crore to ₹932.00 crore. Therefore, the Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
- iii. Project shall be completed as per revised scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iv. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

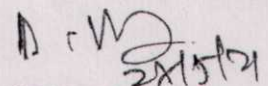
05. Thereafter, meeting ended with vote of thanks to the Chair.



(B.P. Dwivedi)
Joint Secretary (Finance)

NO.F.2(5)/2021-22/012649733/Fin./Policy Division (H&FW) / 1268-74 Dated: 27/05/21

1. Secretary to the Minister (Health/PWD) for appraisal of Hon' ble Minister, Delhi.
2. Pr. Secretary, Public Works Department, Delhi Secretariat, New Delhi
3. Pr. Secretary, H&FW Department, 9th level, Delhi Secretariat, New Delhi-
4. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. System Analyst, Finance Department...for uploading in the website.
7. Concerned file/Guard file.



(B.P. Dwivedi)
Joint Secretary (Finance)