

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | | | | |
|----------------------------------|-----------------|---|-----------------|--|-----------------|--|-----------------|----------|-------------|--------------|--------------|
| वास्तविक ACTUALS 2013-2014 | | बजट अनुमान BUDGET ESTIMATES 2014-2015 | | संशोधित अनुमान REVISED ESTIMATES 2014-2015 | | बजट अनुमान BUDGET ESTIMATES 2015-2016 | | | | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ | | | |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL | | | |
| | | | | | | DEPUTY COMMISSIONER'S OFFICE (NEW DELHI ZONE) | | | | | |
| | | | | | | REVENUE SECTION : | | | | | |
| | | | | | | MAJOR HEAD "2015" | | | | | |
| | | | | | | Election (Major Head) | | | | | |
| | | | | | | Electoral Officers (Minor Head) | | | | | |
| | | | | | | New Delhi District (Sub Head) | | | | | |
| .. | 13520 | .. | 16000 | .. | 16000 | 00 | 01 | Salaries | .. | 15900 | 15900 |
| .. | 328 | .. | 800 | .. | 400 | 90 | 00 | 06 | .. | 800 | 800 |
| .. | 57 | .. | 300 | .. | 200 | 90 | 00 | 11 | .. | 300 | 300 |
| .. | 1765 | .. | 2500 | .. | 2500 | 90 | 00 | 13 | .. | 3000 | 3000 |
| .. | 15670 | .. | 19600 | .. | 19100 | | | | .. | 20000 | 20000 |
| | | | | | | Total - Electoral Officers (Minor Head) | | | | | |
| | | | | | | Preparation and Printing of Electoral Rolls (Minor Head) | | | | | |
| .. | 12307 | .. | 5000 | .. | 14500 | 94 | 00 | 42 | .. | 14500 | 14500 |
| | | | | | | Charges for conduct of Elections to Parliament (Minor Head) | | | | | |
| | | | | | | New Delhi District (Sub Head) | | | | | |
| .. | 5000 | .. | 50000 | .. | 90000 | 88 | 99 | 42 | .. | .. | .. |
| | | | | | | Charges for conduct of Elections to State/UT Legislature (Minor Head) | | | | | |
| .. | 66988 | .. | 5000 | .. | 80000 | 89 | 99 | 42 | .. | 14000 | 14000 |
| | | | | | | Issue of Identity Cards to voters (Minor Head) | | | | | |
| | | | | | | New Delhi District (Sub Head) | | | | | |
| .. | .. | 300 | .. | 300 | 300 | 91 | 00 | 13 | 500 | .. | 500 |
| 188 | .. | 1000 | .. | 1000 | 1000 | 91 | 00 | 50 | 1300 | .. | 1300 |
| 188 | .. | 1300 | .. | 1300 | 1300 | | | | 1800 | .. | 1800 |
| 188 | 99965 | 1300 | 79600 | 1300 | 204900 | | | | 1800 | 48500 | 50300 |
| | | | | | | Total - Issue of Identity Cards | | | | | |
| | | | | | | TOTAL - MAJOR HEAD "2015" | | | | | |
| | | | | | | MAJOR HEAD "2029" | | | | | |
| | | | | | | Land Revenue (Major Head) | | | | | |
| | | | | | | 2029 | | | | | |

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2015-2016 | | | | |
|----------------------------------|-----------------|---|-----------------|--|-----------------|---|--------------------------|---|----------------------------------|-------|
| वास्तविक ACTUALS 2013-2014 | | बजट अनुमान BUDGET ESTIMATES 2014-2015 | | संशोधित अनुमान REVISED ESTIMATES 2014-2015 | | | | | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ | | |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL | | |
| | | | | | | भूमि अभिलेख (लघु शीर्ष) | 00.103 | Land Records (Minor Head) | | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 96 | New Delhi Zone (Sub Head) | | |
| .. | 339 | .. | 301 | .. | 330 | 96 00 01 | Salaries | .. | 426 | 426 |
| .. | .. | .. | 20 | .. | .. | 96 00 06 | Medical Treatment | .. | 20 | 20 |
| .. | 339 | .. | 321 | .. | 330 | जोड़—मुख्य शीर्ष "2029" | | | TOTAL - MAJOR HEAD "2029" | |
| | | | | | | मुख्य शीर्ष "2030" | | MAJOR HEAD "2030" | | |
| | | | | | | स्टाम्प और पंजीकरण (मुख्य शीर्ष) | 2030 | Stamps & Registration (Major Head) | | |
| | | | | | | स्टाम्प—गैर अदालती (उप मुख्य शीर्ष) | 02 | Stamps-Non Judicial (Sub Major Head) | | |
| | | | | | | निर्देशन और प्रशासन (लघु शीर्ष) | 001 | Direction & Admn. (Minor Head) | | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 98 | New Delhi Zone (Sub Head) | | |
| .. | 615 | .. | 987 | .. | 850 | 98 00 01 | Salaries | .. | 1010 | 1010 |
| .. | .. | .. | 20 | .. | .. | 98 00 06 | Medical Treatment | .. | 20 | 20 |
| | | | | | | पंजीकरण (उप मुख्य शीर्ष) | 03 | Registration (Sub Major Head) | | |
| | | | | | | निर्देशन और प्रशासन (लघु शीर्ष) | 001 | Direction & Admn. (Minor Head) | | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 92 | New Delhi Zone (Sub Head) | | |
| .. | 1308 | .. | 1611 | .. | 1300 | 92 00 01 | Salaries | .. | 1764 | 1764 |
| .. | .. | .. | 50 | .. | 50 | 92 00 06 | Medical Treatment | .. | 50 | 50 |
| .. | 1923 | .. | 2668 | .. | 2200 | जोड़—मुख्य शीर्ष "2030" | | | TOTAL - MAJOR HEAD "2030" | |
| | | | | | | मुख्य शीर्ष "2053" | | MAJOR HEAD "2053" | | |
| | | | | | | जिला प्रशासन (मुख्य शीर्ष) | 2053 | District Administration (Major Head) | | |
| | | | | | | जिला स्थापना (लघु शीर्ष) | 00.093 | District Estt. (Minor Head) | | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 93 | New Delhi Zone (Sub Head) | | |
| .. | 19580 | 3000 | 25028 | .. | 21500 | 93 00 01 | Salaries | .. | 24295 | 24295 |
| .. | 37 | .. | 70 | .. | 50 | 93 00 03 | O.T.A. | .. | 50 | 50 |
| 285 | 440 | 1000 | 2000 | .. | 2000 | 93 00 06 | Medical Treatment | .. | 1000 | 1000 |
| .. | 7 | 500 | 250 | .. | 200 | 93 00 11 | Domestic Travel Expenses | .. | 250 | 250 |
| 14156 | 4673 | 12700 | 6000 | 50000 | 6970 | 93 00 13 | Office Expenses | 40000 | 7000 | 47000 |
| .. | .. | 1500 | .. | 1000 | .. | 93 00 27 | Minor Works | .. | .. | .. |
| | | | | | | अन्य प्रभार | 93 00 50 | Other Charges | | |

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|----------------------------------|-----------------|---|-----------------|--|-----------------|--|--|--|
| वास्तविक ACTUALS 2013-2014 | | बजट अनुमान BUDGET ESTIMATES 2014-2015 | | संशोधित अनुमान REVISED ESTIMATES 2014-2015 | | बजट अनुमान BUDGET ESTIMATES 2015-2016 | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL |
| .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | 5 | .. | 100 | .. | 100 | .. | 100 | 100 |
| 14441 | 24742 | 18700 | 33448 | 51000 | 30820 | जोड़—जिला स्थापना (लघु शीर्ष) | | Total-District Estt. (Minor Head) |
| 14441 | 24737 | 18700 | 33348 | 51000 | 30720 | स्वीकृत | Voted | .. |
| .. | 5 | .. | 100 | .. | 100 | भारित | Charged | .. |
| | | | | | | .. | 100 | 100 |
| | | | | | | स्वीकृत | Voted | 40000 |
| | | | | | | भारित | Charged | 32695 |
| | | | | | | 00.094 | Other Estt. (Minor Head) | 72695 |
| | | | | | | 99 | Sub-Divisional Estt. (Sub Head) | |
| | | | | | | 99 97 | New Delhi Zone | |
| .. | 1097 | .. | 1543 | .. | 1050 | 99 97 01 | Salaries | .. |
| .. | .. | .. | 50 | .. | 50 | 99 97 06 | Medical Treatment | 1325 |
| .. | 1097 | .. | 1593 | .. | 1100 | जोड़—उपक्षेत्रिय कार्यालय (उप शीर्ष) | | 50 |
| | | | | | | 98 | Land Acquisition Estt. (Sub Head) | 1375 |
| | | | | | | 98 97 | New Delhi Zone | |
| .. | 3209 | .. | 5000 | .. | 4200 | 98 97 01 | Salaries | 5390 |
| .. | .. | .. | 500 | .. | 500 | 98 97 06 | Medical Treatment | 500 |
| 303 | 79 | 500 | 300 | 500 | 300 | 98 97 26 | Advertisement & Publicity | 800 |
| .. | 711 | .. | 750 | .. | 750 | 98 97 28 | Professional Services | 750 |
| 303 | 3999 | 500 | 6550 | 500 | 5750 | जोड़— भूमि अधिग्रहण कार्यालय (उप शीर्ष) | | 7440 |
| 303 | 5096 | 500 | 8143 | 500 | 6850 | जोड़— अन्य स्थापना (लघु शीर्ष) | | 8815 |
| | | | | | | 00.800 | Other Expenditure (Minor Head) | |
| | | | | | | 99 | New Delhi Zone (Sub Head) | |
| 4099 | .. | 6000 | .. | .. | .. | 99 99 42 | Conducting of interactive sessions and workshops | .. |
| 24060 | .. | 50000 | .. | 100 | .. | 99 98 42 | Citizen care for habitat fund | .. |
| | | | | | | 86 | Citizen Local Area Development (Sub Head) | |
| | | | | | | 86 00 50 | New Delhi Zone | |
| .. | .. | .. | .. | .. | .. | 86 00 50 | Other Charges | 3000 |
| 42903 | 29838 | 75200 | 41591 | 51600 | 37670 | जोड़—मुख्य शीर्ष "2053" | | 84510 |
| 42903 | 29833 | 75200 | 41491 | 51600 | 37570 | स्वीकृत | Voted | 43500 |
| | | | | | | TOTAL - MAJOR HEAD "2053" | | 40910 |
| | | | | | | | | 84410 |

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|----------------------------------|-----------------|---|-----------------|--|-----------------|--|---|---------------------|
| वास्तविक ACTUALS 2013-2014 | | बजट अनुमान BUDGET ESTIMATES 2014-2015 | | संशोधित अनुमान REVISED ESTIMATES 2014-2015 | | बजट अनुमान BUDGET ESTIMATES 2015-2016 | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL |
| .. | 5 | .. | 100 | .. | 100 | भारित | Charged | .. 100 100 |
| | | | | | | मुख्य शीर्ष "2235" | MAJOR HEAD "2235" | |
| | | | | | | सामाजिक सुरक्षा एवं कल्याण (मुख्य शीर्ष) | 2235 Social Security & Welfare (Major Head) | |
| | | | | | | पुर्नवास (उप मुख्य शीर्ष) | 01 Rehabilitation (Sub Major Head) | |
| | | | | | | अन्य राहत उपाय (लघु शीर्ष) | 200 Other Relief Measures (Minor Head) | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 92 New Delhi Zone (Sub Head) | |
| | | | | | | अन्य प्रभार | 92 00 50 Other Charges | |
| .. | 14120 | .. | 9000 | .. | 12000 | स्वीकृत | Voted | .. 12000 12000 |
| .. | .. | .. | .. | .. | .. | भारित | Charged | |
| .. | 14120 | .. | 9000 | .. | 12000 | जोड़- अन्य राहत उपाय (लघु शीर्ष) | Total- Other Relief Measures (Minor Head) | .. 12000 12000 |
| .. | 14120 | .. | 9000 | .. | 12000 | स्वीकृत | Voted | .. 12000 12000 |
| .. | .. | .. | .. | .. | .. | भारित | Charged | |
| .. | 14120 | .. | 9000 | .. | 12000 | जोड़-मुख्य शीर्ष "2235" | TOTAL - MAJOR HEAD"2235" | .. 12000 12000 |
| .. | 14120 | .. | 9000 | .. | 12000 | स्वीकृत | Voted | .. 12000 12000 |
| .. | .. | .. | .. | .. | .. | भारित | Charged | |
| | | | | | | मुख्य शीर्ष "2245" | MAJOR HEAD "2245" | |
| | | | | | | प्राकृतिक संकटों के लिए राहत (मुख्य शीर्ष) | 2245 Relief on Account of Natural Calamities (Major Head) | |
| | | | | | | राहत बाढ़, तूफान इत्यादि (उप मुख्य शीर्ष) | 01 Floods, Cyclone etc. (Sub Major Head) | |
| | | | | | | निशुल्क राहत (लघु शीर्ष) | 101 Gratuitous Relief (Minor Head) | |
| | | | | | | नई दिल्ली क्षेत्र (उप शीर्ष) | 95 New Delhi Zone (Sub Head) | |
| .. | .. | .. | 20 | .. | .. | अन्य मदें | 95 00 42 Other Items | .. 2000 2000 |
| .. | .. | .. | 20 | .. | .. | जोड़-मुख्य शीर्ष "2245" | TOTAL - MAJOR HEAD"2245" | .. 2000 2000 |
| 43091 | 146185 | 76500 | 133200 | 52900 | 257100 | जोड़-राजस्व भाग | TOTAL - REVENUE SECTION | 45300 106800 152100 |
| 43091 | 146180 | 76500 | 133100 | 52900 | 257000 | स्वीकृत | Voted | 45300 106700 152000 |
| .. | 5 | .. | 100 | .. | 100 | भारित | Charged | .. 100 100 |
| | | | | | | पूँजी भाग : | CAPITAL SECTION : | |
| | | | | | | मुख्य शीर्ष "4059" | MAJOR HEAD "4059" | |
| | | | | | | सार्वजनिक कार्य हेतु पूँजी परिव्यय (मुख्य शीर्ष) | 4059 Capital outlay on Public works (Major Head) | |

