

वास्तविक		बजट अनुमान		संशोधित अनुमान				(₹ हजार)	
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES				(₹ IN THOUSANDS)	
2015-2016		2016-2017		2016-2017				बजट अनुमान	
आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न			2017-2018	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN			जोड़	
								TOTAL	
प्रशिक्षण निदेशालय								DIRECTORATE OF TRAINING	
राजस्व भाग :								REVENUE SECTION :	
मुख्य शीर्ष "2070"								MAJOR HEAD "2070"	
अन्य प्रशासनिक सेवाएं (मुख्य शीर्ष)						2070		Other Admn. Services (Major Head)	
प्रशिक्षण (लघु शीर्ष)						2070	00 003	Training (Minor Head)	
प्रशिक्षण निदेशालय (उप शीर्ष)						2070	00 003 92	Dte. of Training (Sub Head)	
..	31570	..	41000	..	34000	92	00 01	Salaries	50500
..	15	..	50	..	20	92	00 03	O.T.A.	50
..	1481	..	1500	..	1650	92	00 06	Medical Treatment	1700
..	86	..	250	..	230	92	00 11	Domestic Travel Expenses	300
28414	2822	44800	3000	34800	2700	92	00 13	Office Expenses	40950
1233	..	..	..	..	..	92	99	Information Technology	
..	..	2000	..	2000	..	92	99 13	Office Expenses	2000
29647	35974	46800	45800	36800	38600	2070	00 003 92	Total - Dte. of Training (Sub Head)	95500
62	..	200	..	200	..	2070	00 003 87	Sevottam Training Cell (CSS)(Sub Head)	
..	..	..	..	..	..	87	99 13	Office Expenses	100
..	..	..	..	..	..	87	00 28	Professional Services	100
62	..	200	..	200	..	2070	00 003 87	Total - Sevottam Training Cell (CSS)(Sub Head)	200
29709	35974	47000	45800	37000	38600	2070	00 003	Total - Training (Minor Head)	95700
29709	35974	47000	45800	37000	38600	2070		TOTAL - MAJOR HEAD "2070"	95700
29709	35974	47000	45800	37000	38600			TOTAL - REVENUE SECTION	95700
29709	35974	47000	45800	37000	38600			TOTAL - DIRECTORATE OF TRAINING	95700