



| वास्तविक<br>ACTUALS<br>2018-2019<br>जोड़<br>TOTAL | बजट अनुमान<br>BUDGET ESTIMATES<br>2019-2020<br>जोड़<br>TOTAL | संशोधित अनुमान<br>REVISED ESTIMATES<br>2019-2020<br>जोड़<br>TOTAL |  |             |           |            | (₹ हजार)<br>(₹ IN THOUSANDS)<br>बजट अनुमान<br>BUDGET ESTIMATES<br>2020-2021<br>जोड़<br>TOTAL |                |
|---|--|---|--|-------------|-----------|------------|--|----------------|
| 1769  | 6500   | 2000  | विदेश यात्रा व्यय                                      | 99          | 00        | 12         | Foreign Travel Expenses  | 7000           |
| 290086  | 286650   | 210000  | कार्यालय व्यय  | 99          | 00        | 13         | Office Expenses  | 230000         |
| 19412   | 21200  | 22600   | अन्य प्रभार  | 99          | 00        | 50         | Other Charges  | 21200          |
| <b>495075</b>                                     | <b>708528</b>  | <b>513250</b>   | <b>जोड़-न्यायिक मजिस्ट्रेटों की अदालतें (उप शीर्ष)</b> | <b>2014</b> | <b>00</b> | <b>108</b> | <b>Total - Judicial Magistrate's Courts (Sub Head)</b>                                       | <b>542220</b>  |
| <b>495075</b>                                     | <b>708528</b>  | <b>513250</b>   | <b>जोड़-फौजदारी अदालतें (लघु शीर्ष)</b>                | <b>2014</b> | <b>00</b> | <b>108</b> | <b>Total - Criminal Courts (Minor Head)</b>  | <b>542220</b>  |
| <b>7822080</b>                                    | <b>9342050</b>   | <b>8653450</b>  | <b>जोड़-मुख्य शीर्ष "2014"</b>                         | <b>2014</b> |           |            | <b>TOTAL - MAJOR HEAD"2014"</b>  | <b>8692500</b> |
| <b>7818767</b>                                    | <b>9338550</b>   | <b>8652950</b>  |  |             |           |            | <b>Voted</b>   | <b>8691500</b> |
| <b>3313</b>                                       | <b>3500</b>  | <b>500</b>  |  |             |           |            | <b>Charged</b>   | <b>1000</b>    |
|   |  |   | <b>मुख्य शीर्ष "2056"</b>                              |             |           |            | <b>MAJOR HEAD "2056"</b>   |                |
|   |  |   | <b>जेल (मुख्य शीर्ष)</b>                               | <b>2056</b> |           |            | <b>Jails (Major Head)</b>  |                |
|   |  |   | <b>अन्य व्यय (लघु शीर्ष)</b>                           | <b>2056</b> | <b>00</b> | <b>800</b> | <b>Other Expenditure (Minor Head)</b>  |                |
|   |  |   | <b>हवालात प्रभार (उप शीर्ष)</b>                        | <b>2056</b> | <b>00</b> | <b>800</b> | <b>Lock-up Charges (Sub Head)</b>  |                |
| 13964   | 15450  | 16750   | अन्य प्रभार  | 99          | 00        | 50         | Other Charges  | 17500          |
| <b>13964</b>                                      | <b>15450</b>   | <b>16750</b>  | <b>जोड़-हवालात प्रभार (उप शीर्ष)</b>                   | <b>2056</b> | <b>00</b> | <b>800</b> | <b>Total - Lock-up Charges (Sub Head)</b>  | <b>17500</b>   |
| <b>13964</b>                                      | <b>15450</b>   | <b>16750</b>  | <b>जोड़-अन्य व्यय (लघु शीर्ष)</b>                      | <b>2056</b> | <b>00</b> | <b>800</b> | <b>Total - Other Expenditure (Minor Head)</b>  | <b>17500</b>   |
| <b>13964</b>                                      | <b>15450</b>   | <b>16750</b>  | <b>जोड़-मुख्य शीर्ष "2056"</b>                         | <b>2056</b> |           |            | <b>TOTAL - MAJOR HEAD"2056"</b>  | <b>17500</b>   |
| <b>7836044</b>                                    | <b>9357500</b>   | <b>8670200</b>  | <b>जोड़-राजस्व भाग</b>                                 |             |           |            | <b>TOTAL - REVENUE SECTION</b>   | <b>8710000</b> |
| <b>7832731</b>                                    | <b>9354000</b>   | <b>8669700</b>  |  |             |           |            | <b>Voted</b>   | <b>8709000</b> |
| <b>3313</b>                                       | <b>3500</b>  | <b>500</b>  |  |             |           |            | <b>Charged</b>   | <b>1000</b>    |
| <b>7836044</b>                                    | <b>9357500</b>   | <b>8670200</b>  | <b>जोड़-सिविल और सत्र न्यायालय</b>                     |             |           |            | <b>TOTAL - CIVIL AND SESSION COURTS</b>  | <b>8710000</b> |
| <b>7832731</b>                                    | <b>9354000</b>   | <b>8669700</b>  |  |             |           |            | <b>Voted</b>   | <b>8709000</b> |
| <b>3313</b>                                       | <b>3500</b>  | <b>500</b>  |  |             |           |            | <b>Charged</b>   | <b>1000</b>    |