

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|---|--------------------|---|--------------------|--|--------------------|---|--------------------|---------------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL |
| उपायुक्त कार्यालय (उत्तर-पश्चिम क्षेत्र) | | | | | | DEPUTY COMMISSIONER'S OFFICE (NORTH-WEST ZONE) | | |
| राजस्व भाग | | | | | | REVENUE SECTION | | |
| मुख्य शीर्ष "2029" | | | | | | MAJOR HEAD "2029" | | |
| भूमि राजस्व | | | | | | N.1-Land Revenue | | |
| निर्देशन और प्रशासन | | | | | | N.1(1)- Direction & Admn. | | |
| उत्तर-पश्चिम क्षेत्र | | | | | | N.1(1)(1)- North West Zone | | |
| भूमि अभिलेख | | | | | | N.1(2)- Land Records. | | |
| उत्तर-पश्चिम क्षेत्र | | | | | | N.1(2)(1)- North West Zone | | |
| .. | 3818 | .. | 4000 | .. | 3500 | .. | 4000 | 4000 |
| .. | 148 | .. | 200 | .. | 200 | .. | 200 | 200 |
| वेतन | | | | | | N.1(2)(1)(1)- Salaries | | |
| चिकित्सा उपचार | | | | | | N.1(2)(1)(2)- Medical Treatment | | |
| सरकारी संपदा का प्रबंध | | | | | | N.1(3)- Management of Govt. Estate. | | |
| उत्तर-पश्चिम क्षेत्र | | | | | | N.1(3)(1)- North West Zone | | |
| .. | .. | .. | 3300 | .. | 100 | .. | 500 | 500 |
| वेतन | | | | | | N.1(3)(1)(1)- Salaries | | |
| चिकित्सा उपचार | | | | | | N.1(3)(1)(2)- Medical Treatment | | |
| अन्य व्यय | | | | | | N.1(4)- Other Expenditure. | | |
| उत्तर-पश्चिम क्षेत्र | | | | | | N.1(4)(1)- North West Zone | | |
| जोतदारी विधायक | | | | | | N.1(4)(1)(1)- Tenancy legislature. | | |
| चकबन्दी योजना | | | | | | N.1(4)(1)(2)-Consolidation of holding Schemes | | |
| .. | 7960 | .. | 7500 | .. | 7800 | .. | 8000 | 8000 |
| वेतन | | | | | | N.1(4)(1)(2)(1)- Salaries | | |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|----------------------------------|--------------------|---|--------------------|--|--------------------|---|--|------------------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL |
| .. | 85 | .. | 100 | .. | 100 | 00 800 92 98 06 | N.1(4)(1)(2)(2)- Medical Treatment | .. 100 100 |
| .. | 12011 | .. | 15100 | .. | 11700 | | TOTAL - MAJOR HEAD"2029" | .. 12800 12800 |
| | | | | | | MAJOR HEAD "2030" | | |
| | | | | | | N.2- Stamps and Registration | | |
| | | | | | | N.2(1)- Registration. | | |
| | | | | | | N.2(1)(1)- Direction & Admn. | | |
| .. | 1462 | .. | 1700 | .. | 1300 | 03 001 94 | N.2(1)(1)(1)- North West Zone | .. 1500 1500 |
| .. | 48 | .. | 50 | .. | 50 | 03 001 94 00 06 | N.2(1)(1)(1)(2)- Medical Treatment | .. 100 100 |
| .. | 1510 | .. | 1750 | .. | 1350 | | TOTAL - MAJOR HEAD"2030" | .. 1600 1600 |
| | | | | | | MAJOR HEAD "2053" | | |
| | | | | | | N.3- District Administration | | |
| | | | | | | N.3(1)- District Estt. | | |
| | | | | | | N.3(1)(1)- North West Zone | | |
| 7658 | 6798 | 7400 | 17500 | 7400 | 11000 | 00 093 87 00 01 | N.3(1)(1)(1)- Salaries. | 7400 12500 19900 |
| 7 | .. | 50 | 50 | 50 | 50 | 00 093 87 00 03 | N.3(1)(1)(2)- O.T.A. | 50 50 100 |
| 84 | 30 | 100 | 50 | 100 | 50 | 00 093 87 00 11 | N.3(1)(1)(3)- Domestic Travel Expenses | 100 50 150 |
| .. | .. | .. | .. | .. | .. | | | |
| 4805 | 5388 | 6000 | 6000 | 6000 | 6000 | 00 093 87 00 13 | N.3(1)(1)(4)- Office Expenses. | 6000 7000 13000 |
| .. | .. | .. | .. | .. | .. | 00 093 87 00 14 | N.3(1)(1)(5)- Rent,Rates & Taxes. | .. .. |
| 7971 | .. | 5000 | .. | 5000 | .. | 00 093 87 00 27 | N.3(1)(1)(6)- Minor Works | 5000 .. 5000 |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|----------------------------------|--------------------|---|--------------------|--|--------------------|---|---|-------------------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL |
| .. | 723 | .. | 1500 | .. | 2000 | 00 094 98 91 26 | N.3(2)(2)(1)(4)- Advertisement and Publicity | .. 2000 2000 |
| .. | .. | .. | .. | .. | .. | | | |
| .. | 1000 | .. | 500 | .. | 500 | 00 094 98 91 06 | N.3(2)(2)(1)(5)- Medical Treatment | .. 1000 1000 |
| .. | .. | .. | .. | .. | .. | | | |
| .. | 12057 | .. | 13500 | .. | 10300 | | Total-Land Acquisition Establishment | .. 12200 12200 |
| .. | 14387 | .. | 16700 | .. | 13900 | | Total-Other Establishment | .. 15500 15500 |
| .. | .. | .. | .. | .. | .. | 00 800 | N.3(3)-Other Expenditure | .. .. |
| .. | .. | .. | .. | .. | .. | 00 800 93 | N.3(3)(1)- North West Zone | .. .. |
| 893 | .. | 2000 | .. | 2000 | .. | 00 800 93 99 42 | N.3(3)(1)(1)-Conducting of interactive sessions and workshops | 1800 .. 1800 |
| .. | .. | .. | .. | .. | .. | | | |
| .. | .. | 2000 | .. | 2000 | .. | 00 800 93 98 42 | N.3(3)(1)(2)- Citezen care for habitat fund | 2000 .. 2000 |
| .. | .. | .. | .. | .. | .. | | | |
| 21515 | 26995 | 22650 | 41300 | 22650 | 32200 | | TOTAL - MAJOR HEAD"2053" | 22450 35800 58250 |
| | | | | | | | मुख्य शीर्ष "2235" | |
| | | | | .. | .. | 2235 | MAJOR HEAD "2235" | |
| | | | | .. | .. | | N.4-Social Security & Welfare | .. .. |
| | | | | .. | .. | | | |
| | | | | .. | .. | 01 | N.4(1)- Rehabilitation. | .. .. |
| | | | | .. | .. | 01 200 | N.4(1)(1)-Other Relief Measure | .. .. |
| .. | .. | .. | .. | .. | .. | 01 200 86 | N.4(1)(1)(1)- North West Zone | .. .. |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | | |
|----------------------------------|--------------------|---|--------------------|--|--------------------|---|---|---------------|-------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL | |
| .. | .. | .. | .. | .. | .. | 01 200 86 00 50 | N.4(1)(1)(1)(1)- Other Charges | .. | .. |
| .. | 30193 | .. | 37050 | .. | 52000 | | Voted | .. | 40000 |
| .. | .. | .. | .. | .. | .. | | Charged | .. | .. |
| .. | 30193 | .. | 37050 | .. | 52000 | जोड़-अन्य राहत उपाय | Total-Other Relief Measures | .. | 40000 |
| .. | 30193 | .. | 37050 | .. | 52000 | | Voted | .. | 40000 |
| .. | .. | .. | .. | .. | .. | | Charged | .. | .. |
| .. | 30193 | .. | 37050 | .. | 52000 | जोड़-मुख्य शीर्ष "2235" | TOTAL - MAJOR HEAD"2235" | .. | 40000 |
| .. | 30193 | .. | 37050 | .. | 52000 | | Voted | .. | 40000 |
| .. | .. | .. | .. | .. | .. | | Charged | .. | .. |
| .. | 2019 | .. | 2500 | .. | 3000 | मुख्य शीर्ष "2245" | MAJOR HEAD "2245" | .. | .. |
| .. | .. | .. | .. | .. | .. | प्राकृतिक संकटों के लिए राहत | N.5-Relief on Account of Natural Calamities | .. | .. |
| .. | .. | .. | .. | .. | .. | बाढ़, तूफान इत्यादि | N.5(1)- Floods, Cyclone etc. | .. | .. |
| .. | .. | .. | .. | .. | .. | निशुल्क राहत | N.5(1)(1)- Gratuitous Relief. | .. | .. |
| .. | .. | .. | .. | .. | .. | उत्तर-पश्चिम क्षेत्र | N.5(1)(1)(1)- North West Zone | .. | .. |
| .. | 2019 | .. | 2500 | .. | 3000 | अन्य मदें | N.5(1)(1)(1)(1)- Other Items. | .. | 3000 |
| .. | 2019 | .. | 2500 | .. | 3000 | जोड़-मुख्य शीर्ष "2245" | TOTAL - MAJOR HEAD"2245" | .. | 3000 |
| .. | .. | .. | .. | .. | .. | मुख्य शीर्ष "2015" | MAJOR HEAD "2015" | .. | .. |
| .. | .. | .. | .. | .. | .. | चुनाव | N.6- Election | .. | .. |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | | |
|----------------------------------|--------------------|---|--------------------|--|--------------------|---|--|---------------|-------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL | |
| .. | .. | .. | .. | .. | .. | 00 106 | N.6(1)- Charges for conduct of Elections to State/UT Legislature | .. | .. |
| .. | 2803 | .. | 500 | .. | 100 | 00 106 95 99 42 | N.6(1)(1)- North-West District | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 108 | N.6(1)(1)(1)- Expenses on Election | .. | 100 |
| .. | .. | .. | .. | .. | .. | 00 108 96 | N.6(2)- Issue of Identity Cards | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 108 96 00 01 | N.6(2)(1)- North-West District | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 108 96 00 01 | N.6(2)(1)(1)- Salaries | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 108 96 00 03 | N.6(2)(1)(2)- OTA | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 108 96 00 50 | N.6(2)(1)(3)- Other Charges | .. | .. |
| 483 | .. | 500 | .. | 500 | .. | | Voted | 500 | .. |
| .. | .. | .. | .. | .. | .. | | Charged | .. | .. |
| 3493 | .. | 3500 | .. | 3500 | .. | 00 108 96 00 13 | N.6(2)(1)(4)- Office Expenses | 3500 | .. |
| 3976 | .. | 4000 | .. | 4000 | .. | | Total - Issue of Identity Cards | 4000 | .. |
| .. | 14670 | .. | 17800 | .. | 14000 | 00 102 | N.6(3)- Electoral Officer | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 102 92 | N.6(3)(1)- North-West District | .. | .. |
| .. | .. | .. | .. | .. | .. | 00 102 92 00 01 | N.6(3)(1)(1)- Salaries | .. | 15500 |
| .. | .. | .. | .. | .. | .. | 00 102 92 00 03 | N.6(3)(1)(2)- OTA | .. | .. |
| .. | .. | .. | 100 | .. | 100 | 00 102 92 00 11 | N.6(3)(1)(3)- Domestic Travel expenses | .. | 100 |
| .. | 1978 | .. | 1000 | .. | 1000 | 00 102 92 00 13 | N.6(3)(1)(4)- Office Expenses | .. | 1000 |
| .. | 99 | .. | 800 | .. | 500 | 00 102 92 00 06 | N.6(3)(1)(5)- Medical Treatment | .. | 600 |
| .. | .. | .. | .. | .. | .. | | | .. | .. |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | | |
|----------------------------------|--------------------|---|--------------------|--|--------------------|---|--|---------------|-------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | | |
| आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | आयोजना PLAN | आयोजना NON-PLAN | जोड़ TOTAL | |
| .. | .. | .. | 200 | .. | 100 | 00 102 92 00 99 | N.6(3)(1)(6)- Information Technology | .. 100 | 100 |
| .. | 16747 | .. | 19900 | .. | 15700 | | Total - Electoral Officer | .. 17300 | 17300 |
| .. | 9843 | .. | 5000 | .. | 5000 | 00 103 | N.6(4)- Preparation and Printing of Electoral Rolls | .. .. |  |
| .. | .. | .. | .. | .. | .. | 00 103 92 00 42 | N.6(4)(1)- North-West District | .. 5000 | 5000 |
| .. | .. | .. | .. | .. | .. | 00 105 | N.6(5)- Charges for conduct of Elections to Parliament | .. .. |  |
| .. | .. | .. | .. | .. | .. | 00 105 92 | N.6(5)(1)- North-West District | .. .. |  |
| .. | 26344 | .. | .. | .. | .. | 00 105 92 99 42 | N.6(5)(1)(1)- Conduct of Lok Sabha Elections | .. .. | .. |
| 3976 | 55737 | 4000 | 25400 | 4000 | 20800 | | TOTAL - MAJOR HEAD"2015" | 4000 22400 | 26400 |
| 3976 | 55737 | 4000 | 25400 | 4000 | 20800 | | Voted | 4000 22400 | 26400 |
| .. | .. | .. | .. | .. | .. | | Charged | .. .. | .. |
| .. | .. | .. | .. | .. | .. | | MAJOR HEAD "2515" | .. .. |  |
| .. | .. | .. | .. | .. | .. | 2515 | N.7- Other Rural Development | .. .. |  |
| .. | .. | .. | .. | .. | .. | 00 800 | N.7(1)-Other Expenditure | .. .. |  |
| .. | .. | .. | .. | .. | .. | 00 800 81 | N.7(1)(1)-North=West Zone | .. .. |  |
| .. | .. | .. | .. | .. | .. | 00 800 81 99 42 | N.7(1)(1)(1)-Mini Master Plan | .. .. | .. |
| .. | .. | .. | .. | .. | .. | | TOTAL - MAJOR HEAD"2515" | .. .. | .. |

माँग संख्या.10 – विकास
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2011-2012
DEMANDS FOR GRANTS 2011-2012

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | | | | |
|----------------------------------|-----------------------------|---|-----------------------------|--|-----------------------------|--|-----------------------------|---|-------|--------|--------|
| वास्तविक ACTUALS 2009-2010 | | बजट अनुमान BUDGET ESTIMATES 2010-2011 | | संशोधित अनुमान REVISED ESTIMATES 2010-2011 | | बजट अनुमान BUDGET ESTIMATES 2011-2012 | | | | | |
| आयोजना PLAN | आयोजना भिन्न NON-PLAN | आयोजना PLAN | आयोजना भिन्न NON-PLAN | आयोजना PLAN | आयोजना भिन्न NON-PLAN | आयोजना PLAN | आयोजना भिन्न NON-PLAN | जोड़ TOTAL | | | |
| 25491 | 128465 | 26650 | 123100 | 26650 | 121050 | जोड़—राजस्व भाग | | TOTAL - REVENUE SECTION | 26450 | 115600 | 142050 |
| 25491 | 128465 | 26650 | 123100 | 26650 | 121050 | स्वीकृत भारित | | Voted | 26450 | 115600 | 142050 |
| .. | .. | .. | .. | .. | .. | | | Charged | .. | .. | .. |
| 25491 | 128465 | 26650 | 123100 | 26650 | 121050 | जोड़—उपायुक्त कार्यालय (उत्तर-पश्चिम क्षेत्र) | | TOTAL - DEPUTY COMMISSIONER's OFFICE (NORTH-WEST ZONE). | 26450 | 115600 | 142050 |
| 25491 | 128465 | 26650 | 123100 | 26650 | 121050 | स्वीकृत भारित | | Voted | 26450 | 115600 | 142050 |
| .. | .. | .. | .. | .. | .. | | | Charged | .. | .. | .. |