

					(₹ in Thousands)	
					Budget	FES
Demand No.6					Estimates	2017-2018
					2017-2018	
<b>DEPARTMENT OF ARCHAEOLOGY</b>						
<b>REVENUE SECTION :</b>						
<b>MAJOR HEAD "2205"</b>						
<b>2205</b>				<b>Art and Culture (Major head)</b>		
<b>2205</b>	<b>00</b>	<b>103</b>		<b>Archaeology (Minor Head)</b>		
<b>2205</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>Department of Archaeology (Sub Head)</b>		
	99	00	01	Salaries	28000	20850
	99	00	02	Wages		350
	99	00	03	O.T.A.	10	0
	99	00	06	Medical Treatment	500	500
	99	00	11	Domestic Travel Expenses	150	150
	99	00	13	Office Expenses		
				Voted	20040	22950
				Charged	0	300
<b>2205</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>Total - Department of Archaeology (Sub Head)</b>	<b>48700</b>	<b>45100</b>
				Voted	48700	44800
				Charged	0	300
<b>2205</b>	<b>00</b>	<b>103</b>		<b>Total - Archaeology (Minor Head)</b>	<b>48700</b>	<b>45100</b>
				Voted	48700	44800
				Charged	0	300
<b>2205</b>	<b>00</b>	<b>107</b>		<b>Museums (Minor Head)</b>		
<b>2205</b>	<b>00</b>	<b>107</b>	<b>59</b>	<b>Operational Charges of Kalam Memorial (Sub Head)</b>		
	59	00	02	Wages	0	0
	59	00	13	Office Expenses		0
	59	00	14	Rents, Rates and Taxes		0
	59	00	27	Minor Works		0
<b>2205</b>	<b>00</b>	<b>107</b>	<b>59</b>	<b>Total - Operational Charges of Kalam Memorial (Sub Head)</b>	<b>0</b>	<b>0</b>
<b>2205</b>	<b>00</b>	<b>107</b>		<b>Total - Museums (Minor Head)</b>	<b>0</b>	<b>0</b>
<b>2205</b>				<b>TOTAL - MAJOR HEAD"2205"</b>	<b>48700</b>	<b>45100</b>
				Voted	48700	44800
				Charged	0	300
				<b>TOTAL - REVENUE SECTION</b>	<b>48700</b>	<b>45100</b>
				Voted	48700	44800
				Charged	0	300
<b>CAPITAL SECTION :</b>						
<b>MAJOR HEAD "4202"</b>						
<b>4202</b>				<b>Capital Outlay on Education Sports, Arts &amp; Culture (Major head)</b>		
<b>4202</b>	<b>04</b>			<b>Art &amp; Culture (Sub major head)</b>		
<b>4202</b>	<b>00</b>	<b>106</b>		<b>Museums (Minor Head)</b>		
<b>4202</b>	<b>04</b>	<b>106</b>	<b>93</b>	<b>Setting up of Kalam Memorial (Sub Head)</b>		
	93	00	53	Major Works		0
<b>4202</b>	<b>04</b>	<b>106</b>	<b>93</b>	<b>Total - Setting up of Kalam Memorial (Sub Head)</b>	<b>0</b>	<b>0</b>
<b>4202</b>	<b>04</b>	<b>106</b>		<b>Total - Museums (Minor Head)</b>	<b>0</b>	<b>0</b>
<b>4202</b>	<b>04</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
<b>Demand No.6</b>						
4202	04	800	91	<b>Acquisition of Monuments and Historical Buildings (Sub Head)</b>		0
	91	00	53	Major Works	500	0
4202	04	800	91	<b>Total -Acquisition of Monuments and Historical Buildings (Sub Head)</b>	500	0
4202	04	800	90	<b>Conservation of monuments (Sub Head)</b>		0
	90	00	53	Major Works	59500	40000
4202	04	800	90	<b>Total - Conservation of monuments (Sub Head)</b>	59500	40000
4202	04	800	89	<b>Museum and Art Gallery (Sub Head)</b>		0
	89	00	53	Major Works	5000	0
4202	04	800	89	<b>Total - Museum and Art Gallery (Sub Head)</b>	5000	0
4202	04	800	86	<b>Department of Archaeology (Sub Head)</b>		
	86	00	51	Motor Vehicle	700	0
	86	00	52	Machinery & Equipment	500	0
4202	04	800	86	<b>Total - Department of Archaeology (Sub Head)</b>	1200	0
4202	04	800		<b>Total - Other Expenditure (Minor Head)</b>	66200	40000
4202	04			<b>Total - Art &amp; Culture (Sub major head)</b>	66200	40000
4202				<b>TOTAL - MAJOR HEAD"4202"</b>	66200	40000
				<b>TOTAL - CAPITAL SECTION</b>	66200	40000
				<b>TOTAL - DEPARTMENT OF ARCHAEOLOGY</b>	114900	85100
				<b>Voted</b>	114900	84800
				<b>Charged</b>	0	300