

					(₹ in Thousands)	
					Budget	FES
Demand No.6					Estimates	2017-2018
					2017-2018	
				<b>DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2203"</b>		
<b>2203</b>				<b>Technical Education (Major Head)</b>		
<b>2203</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Admn. (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>001</b>	<b>99</b>	<b>Dte. of Technical Education (Sub Head)</b>		
	99	00	01	Salaries	80393	75000
	99	00	03	O.T.A.	65	65
	99	00	06	Medical Treatment	2700	2610
	99	00	11	Domestic Travel Expenses	300	505
	99	00	13	Office Expenses	12550	6700
	99	00	26	Advertisement & Publicity	750	600
	99	00	28	Professional Services	39690	41300
	99	00	50	Other Charges	1700	1350
	99	99		Information Technology		0
	99	99	13	Office Expenses	6300	7900
<b>2203</b>	<b>00</b>	<b>001</b>	<b>99</b>	<b>Total - Dte of Technical Education (Sub Head)</b>	<b>144448</b>	<b>136030</b>
<b>2203</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Admn. (Minor Head)</b>	<b>144448</b>	<b>136030</b>
<b>2203</b>	<b>00</b>	<b>003</b>		<b>Training (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>003</b>	<b>84</b>	<b>Training of Trainers (Sub Head)</b>		
	84	00	50	Other Charges	5000	2000
<b>2203</b>	<b>00</b>	<b>003</b>	<b>84</b>	<b>Total - Training of Trainers (Sub Head)</b>	<b>5000</b>	<b>2000</b>
<b>2203</b>	<b>00</b>	<b>003</b>		<b>Total - Training (Minor Head)</b>	<b>5000</b>	<b>2000</b>
<b>2203</b>	<b>00</b>	<b>104</b>		<b>Assistance to non Govt. Technical colleges and institutes (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>104</b>	<b>99</b>	<b>Grants-in-aid to Non Govt. Institutions (Sub Head)</b>		
	99	00	31	Grants-in-aid-General	1000	1000
	99	00	35	Grants for creation of capital assets	1000	500
	99	00	36	Grants-in-aid-Salaries	4500	4500
<b>2203</b>	<b>00</b>	<b>104</b>	<b>99</b>	<b>Total : Grants-in-aid to Non Govt.Institutions (Sub Head)</b>	<b>6500</b>	<b>6000</b>
<b>2203</b>	<b>00</b>	<b>104</b>		<b>Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)</b>	<b>6500</b>	<b>6000</b>
<b>2203</b>	<b>00</b>	<b>105</b>		<b>Polytechnics (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>105</b>	<b>86</b>	<b>Direction &amp; Administration (Sub Head)</b>		
	86	00	01	Salaries	1100000	890000
	86	00	03	O.T.A.	100	85
	86	00	06	Medical Treatment	19500	17450
	86	00	11	Domestic Travel Expenses	2700	2600
	86	00	13	Office Expenses	110000	119970
	86	00	14	Rents, Rates and Taxes	3800	21788
	86	00	21	Supplies & Materials	8100	7313

					(₹ in Thousands)	
					Budget	FES
<b>Demand No.6</b>					Estimates	2017-2018
					2017-2018	
	86	00	27	Minor Works	1000	1000
	86	00	28	Professional Services	63000	70665
	86	00	34	Scholarship & Stipend	9900	12895
	86	00	50	Other Charges	13400	15788
<b>2203</b>	<b>00</b>	<b>105</b>	<b>86</b>	<b>Total - Direction &amp; Administration (Sub Head)</b>	<b>1331500</b>	<b>1159554</b>
	85	00	42	New Courses for polytechnics (Sub Head)	0	0
<b>2203</b>	<b>00</b>	<b>105</b>	<b>84</b>	<b>Community Development through Polytechnics (CSS)(Sub Head)</b>		0
	84	00	28	Professional Services	4000	4000
<b>2203</b>	<b>00</b>	<b>105</b>	<b>84</b>	<b>Total - Community Development through Polytechnics (CSS)(Sub Head)</b>	<b>4000</b>	<b>4000</b>
<b>2203</b>	<b>00</b>	<b>105</b>		<b>Total - Polytechnics (Minor Head)</b>	<b>1335500</b>	<b>1163554</b>
<b>2203</b>	<b>00</b>	<b>112</b>		<b>Engineering/Technical Colleges and Institutes (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>112</b>	<b>94</b>	<b>Business Management Institute (Sub Head)</b>		
	94	00	01	Salaries	5821	5200
	94	00	06	Medical Treatment	150	125
	94	00	11	Domestic Travel Expenses	30	25
	94	00	13	Office Expenses	200	200
	94	00	50	Other Charges	50	50
<b>2203</b>	<b>00</b>	<b>112</b>	<b>94</b>	<b>Total - Business Management Institute (Sub Head)</b>	<b>6251</b>	<b>5600</b>
<b>2203</b>	<b>00</b>	<b>112</b>	<b>75</b>	<b>Grants-in-aid to Netaji Subhash Institute of Technology (Sub Head)</b>		
	75	00	31	Grants-in-aid-General	80000	100000
	75	00	35	Grants for creation of capital assets	330000	80000
	75	00	36	Grants-in-aid-Salaries	170000	200000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>75</b>	<b>Total : Grants-in-aid to Netaji Subhash Institute of Technology (Sub Head)</b>	<b>580000</b>	<b>380000</b>
<b>2203</b>	<b>00</b>	<b>112</b>	<b>72</b>	<b>Commercial Institute (Sub Head)</b>		
	72	00	01	Salaries	52000	40680
	72	00	03	O.T.A.	0	0
	72	00	06	Medical Treatment	1300	1000
	72	00	11	Domestic Travel Expenses	170	100
	72	00	13	Office Expenses	8400	6000
	72	00	14	Rents, Rates and Taxes	200	149
	72	00	21	Supplies & Materials	500	200
	72	00	28	Professional Services	5500	6200
	72	00	34	Scholarship & Stipend	200	200
	72	00	50	Other Charges	1550	2500
<b>2203</b>	<b>00</b>	<b>112</b>	<b>72</b>	<b>Total - Commercial Institute (Sub Head)</b>	<b>69820</b>	<b>57029</b>
<b>2203</b>	<b>00</b>	<b>112</b>	<b>66</b>	<b>Ambedkar Institute of Technology (Sub Head)</b>		
	66	00	01	Salaries	105500	98900
	66	00	06	Medical Treatment	2000	2000
	66	00	11	Domestic Travel Expenses	100	300

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
<b>Demand No.6</b>						
	66	00	12	Foreign Travel Expenses	400	400
	66	00	13	Office Expenses	42000	46000
	66	00	14	Rents, Rates and Taxes	1000	1100
	66	00	21	Supplies & Materials	500	500
	66	00	26	Advertisement & Publicity	400	400
	66	00	28	Professional Services	200	300
	66	00	34	Scholarship & Stipend	800	800
	66	00	50	Other Charges	150	200
	66	99		Information Technology		
	66	99	13	Office Expenses		0
<b>2203</b>	<b>00</b>	<b>112</b>	<b>66</b>	<b>Total - Ambedkar Institute of Technology (Sub Head)</b>	153050	150900
<b>2203</b>	<b>00</b>	<b>112</b>	<b>57</b>	<b>Takniki Shiksha Sansthan Samiti (Sub Head)</b>		0
	57	00	27	Minor Works	2000	1900
<b>2203</b>	<b>00</b>	<b>112</b>	<b>57</b>	<b>Total - Takniki Shiksha Sansthan Samiti (Sub Head)</b>	2000	1900
<b>2203</b>	<b>00</b>	<b>112</b>	<b>56</b>	<b>Technical Education Community outreach (Sub Head)</b>		0
	56	00	28	Professional Services	600	600
<b>2203</b>	<b>00</b>	<b>112</b>	<b>56</b>	<b>Total - Technical Education Community outreach (Sub Head)</b>	600	600
<b>2203</b>	<b>00</b>	<b>112</b>	<b>51</b>	<b>Grant-in-aid to Delhi Technological University (Sub Head)</b>		
	51	00	31	Grants-in-aid-General	120000	110000
	51	00	35	Grants for creation of capital assets	550000	150000
	51	00	36	Grants-in-aid-Salaries	150000	160000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>51</b>	<b>Total : Grant-in-aid to Delhi Technological University (Sub Head)</b>	820000	420000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>50</b>	<b>Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)</b>		
	50	00	31	Grants-in-aid-General	40000	30000
	50	00	35	Grants for creation of capital assets	40000	25000
	50	00	36	Grants-in-aid-Salaries	20000	15000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>50</b>	<b>Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)</b>	100000	70000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>49</b>	<b>Grant-in-aid to Technical University for Women (Sub Head)</b>		
	49	00	31	Grants-in-aid-General	60000	60000
	49	00	35	Grants for creation of capital assets	60000	50000
	49	00	36	Grants-in-aid-Salaries	100000	100000

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
Demand No.6						
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	220000	210000
2203	00	112	48	Grant-in-aid to Delhi Technological University for Technical Education Quality Improvement Programme (TEQIP) (CSS)(Sub Head)		
	48	00	31	Grants-in-aid-General	10000	10000
2203	00	112	48	Total : Grant-in-aid to Delhi Technological University for Technical Education Quality Improvement Programme (TEQIP) (CSS)(Sub Head)	10000	10000
2203	00	112	47	State Project Facilitation Unit for Technical Education Quality Improvement Programme (CSS)(Sub Head)		0
	47	00	50	Other Charges	4000	4000
2203	00	112	47	Total - State Project Facilitation Unit for Technical Education Quality Improvement Programme (CSS)(Sub Head)	4000	4000
2203	00	112	46	State Project Facilitation Unit for Technical Education Quality Improvement Programme (State Share)(Sub Head)		0
	46	00	50	Other Charges	400	400
2203	00	112	46	Total - State Project Facilitation Unit for Technical Education Quality Improvement Programme (State Share)(Sub Head)	400	400
2203	00	112	45	Grant-in-aid to Delhi Skill/ Vocational University (Sub Head)		
	45	00	31	Grants-in-aid-General	7500	500
	45	00	35	Grants for creation of capital assets	0	0
	45	00	36	Grants-in-aid-Salaries	2500	500
2203	00	112	45	Total : Grant-in-aid to Delhi Skill/ Vocational University (Sub Head)	10000	1000
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)		0
	44	00	27	Minor Works	60000	0
	44	00	28	Professional Services	40000	20000
2203	00	112	44	Total -Setting up of Incubation Centre in University/ Colleges (Sub Head)	100000	20000
2203	00	112	43	Delhi Institute of Tool Engineering (Sub Head)		
	43	00	31	Grants-in-aid-General	15000	15000

					(₹ in Thousands)	
					Budget	FES
<b>Demand No.6</b>					Estimates	2017-2018
					2017-2018	
	43	00	35	Grants for creation of capital assets	50000	70000
	43	00	36	Grants-in-aid-Salaries	115000	125000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>43</b>	<b>Total : Delhi Institute of Tool Engineering (Sub Head)</b>	180000	210000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>42</b>	<b>Professional Development (AIAC&amp;R) (Sub Head)</b>		
	42	00	20	Other Administrative Expenses	5000	0
<b>2203</b>	<b>00</b>	<b>112</b>	<b>42</b>	<b>Total - Professional Development (AIAC&amp;R) (Sub Head)</b>	5000	0
<b>2203</b>	<b>00</b>	<b>112</b>	<b>41</b>	<b>Research Grant Scheme (Sub Head)</b>		
	41	00	31	Grants-in-aid-General	220000	100000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>41</b>	<b>Total : Research Grant Scheme (Sub Head)</b>	220000	100000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>40</b>	<b>Institute/ Industries Interaction Scheme (Sub Head)</b>		
	40	00	20	Other Administrative Expenses	20000	5000
<b>2203</b>	<b>00</b>	<b>112</b>	<b>40</b>	<b>Total - Institute/ Industries Interaction Scheme (Sub Head)</b>	20000	5000
<b>2203</b>	<b>00</b>	<b>112</b>		<b>Total - Engineering/Technical College &amp; Institutes (Minor Head)</b>	2501121	1646429
<b>2203</b>	<b>00</b>	<b>789</b>		<b>Special Component Plan for Scheduled Castes (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>Facilities for polytechnic students of SC/ST Category (SCSP)(Sub Head)</b>		0
	99	00	34	Scholarship & Stipend	1300	1300
<b>2203</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>Total - Facilities for polytechnic students of SC/ST Category (SCSP)(Sub Head)</b>	1300	1300
<b>2203</b>	<b>00</b>	<b>789</b>		<b>Total - Special Component Plan for Scheduled Castes (Minor Head)</b>	1300	1300
<b>2203</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2203</b>	<b>00</b>	<b>800</b>	<b>63</b>	<b>Staff Development (Sub Head)</b>		0
	63	00	28	Professional Services	45000	25000
<b>2203</b>	<b>00</b>	<b>800</b>	<b>63</b>	<b>Total - Staff Development (Sub Head)</b>	45000	25000
<b>2203</b>	<b>00</b>	<b>800</b>		<b>Total - Other Expenditure (Minor Head)</b>	45000	25000
<b>2203</b>				<b>TOTAL - MAJOR HEAD"2203"</b>	4038869	2980313
				<b>MAJOR HEAD "2230"</b>		
<b>2230</b>				<b>Labour and Employment (Major Head)</b>		
<b>2230</b>	<b>03</b>			<b>Training (Sub Major head)</b>		
<b>2230</b>	<b>03</b>	<b>001</b>		<b>Direction and Administration (Minor Head)</b>		
<b>2230</b>	<b>03</b>	<b>001</b>	<b>99</b>	<b>Dte. of Industrial Training (Sub Head)</b>		
	99	00	01	Salaries	59768	62701
	99	00	03	O.T.A.	10	10
	99	00	06	Medical Treatment	800	1700
	99	00	11	Domestic Travel Expenses	400	425
	99	00	12	Foreign Travel Expenses	500	500
	99	00	13	Office Expenses	6650	7240

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
<b>Demand No.6</b>						
	99	00	14	Rents, Rates and Taxes	220	220
	99	00	26	Advertisement & Publicity	1150	550
	99	00	28	Professional Services	1100	1400
	99	00	50	Other Charges	2600	2200
<b>2230</b>	<b>03</b>	<b>001</b>	<b>99</b>	<b>Total - Directorate of Industrial Training (Sub Head)</b>	<b>73198</b>	<b>76946</b>
<b>2230</b>	<b>03</b>	<b>001</b>		<b>Total - Direction and Administration (Minor Head)</b>	<b>73198</b>	<b>76946</b>
<b>2230</b>	<b>03</b>	<b>003</b>		<b>Training of craftsman and supervisors (Minor Head)</b>		
<b>2230</b>	<b>03</b>	<b>003</b>	<b>99</b>	<b>Craftsman training scheme(Sub Head)</b>		
	99	00	01	Salaries	970000	857823
	99	00	02	Wages	1800	1800
	99	00	03	O.T.A.	113	49
	99	00	06	Medical Treatment	21600	28100
	99	00	11	Domestic Travel Expenses	3600	4440
	99	00	13	Office Expenses	73000	68794
	99	00	14	Rents, Rates and Taxes	5500	6027
	99	00	21	Supplies & Materials	21000	20980
	99	00	26	Advertisement & Publicity	800	450
	99	00	27	Minor Works	800	625
	99	00	28	Professional Services	1000	1300
	99	00	31	Grants-in-aid-General	0	0
	99	00	34	Scholarship & Stipend	2700	3148
	99	00	50	Other Charges		
				Voted	7400	5885
				Charged		5000
	99	99		Information Technology		0
	99	99	13	Office Expenses	320	320
<b>2230</b>	<b>03</b>	<b>003</b>	<b>99</b>	<b>Total - Craftsman Training Scheme (Sub Head)</b>	<b>1109633</b>	<b>1004741</b>
				Voted	1109633	999741
				Charged	0	5000
<b>2230</b>	<b>03</b>	<b>003</b>	<b>76</b>	<b>Privatisation of security and sanitation in the institutions under Directorate (Sub Head)</b>		0
	76	00	13	Office Expenses	42100	70000
<b>2230</b>	<b>03</b>	<b>003</b>	<b>76</b>	<b>Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)</b>	<b>42100</b>	<b>70000</b>
<b>2230</b>	<b>03</b>	<b>003</b>	<b>72</b>	<b>Training of Trainers (Sub Head)</b>		
	72	00	50	Other Charges	5000	2500
<b>2230</b>	<b>03</b>	<b>003</b>	<b>72</b>	<b>Total - Training of Trainers (Sub Head)</b>	<b>5000</b>	<b>2500</b>
<b>2230</b>	<b>03</b>	<b>003</b>	<b>71</b>	<b>Takniki Shiksha Sansthan Samiti (Sub Head)</b>		
	71	00	27	Minor Works	1000	900
<b>2230</b>	<b>03</b>	<b>003</b>	<b>71</b>	<b>Total - Takniki Shiksha Sansthan Samiti (Sub Head)</b>	<b>1000</b>	<b>900</b>

					(₹ in Thousands)	
					Budget	FES
Demand No.6					Estimates	2017-2018
					2017-2018	
2230	03	003	70	Technical Education Community Outreach (Sub Head)		
	70	00	28	Professional Services	6000	8700
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	6000	8700
2230	03	003		Total-Training Of Craftsman and Supervisors (Minor Head)	1163733	1086841
				Voted	1163733	1081841
				Charged	0	5000
2230	03	101		Industrial Training Institutes (Minor Head)		
2230	03	101	94	Vocational Training Improvement Project (Sub Head)		
	94	99		World Bank Share (CSS)		0
	94	99	27	Minor Works	16000	5500
	94	99		Total - World Bank Share (CSS)	16000	5500
	94	98		State Share		0
	94	98	27	Minor Works	5500	1500
	94	98		Total - State Share	5500	1500
2230	03	101	94	Total -Vocational Training Improvement Project (Sub Head)	21500	7000
2230	03	101		Total - Industrial Training Institutes (Minor Head)	21500	7000
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)		0
	99	00	34	Scholarship & Stipend	3000	3000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	3000	3000
2230	03	789	98	Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)		0
	98	00	34	Scholarship & Stipend	1000	1000
2230	03	789	98	Total - Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	1000	1000
2230	03	789	97	World Bank Share (SCSP)(CSS) (Sub Head)		0
	97	00	27	Minor Works	1500	1000
2230	03	789	97	Total - World Bank Share (SCSP)(CSS) (Sub Head)	1500	1000
2230	03	789	96	World Bank Share (State Share) (Sub Head)		0
	96	00	27	Minor Works	600	300
2230	03	789	96	Total - World Bank Share (State Share) (Sub Head)	600	300

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
Demand No.6						
2230	03	789		<b>TOTAL - Special Component Plan for Scheduled Castes (Minor Head)</b>	6100	5300
2230	03	800		<b>Other Expenditure (Minor Head)</b>		
2230	03	800	83	<b>Grant-in-aid to Delhi Skill Mission Society (Sub Head)</b>		
		83	00 31	Grants-in-aid-General	800	800
		83	00 36	Grants-in-aid-Salaries	200	200
2230	03	800	83	<b>Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)</b>	1000	1000
2230	03	800	81	<b>Skill Centre at Jonapur (Sub Head)</b>		0
		81	00 01	Salaries	16000	16000
		81	00 13	Office Expenses	16000	12000
		81	00 21	Supplies & Materials	16000	4000
		81	00 27	Minor Works	16000	4000
		81	00 50	Other Charges	16000	4000
2230	03	800	81	<b>Total - Skill Centre at Jonapur (Sub Head)</b>	80000	40000
2230	03	800	80	<b>Skill Development Initiative Scheme (CSS) (Sub Head)</b>		0
		80	00 28	Professional Services	110000	0
2230	03	800	80	<b>Total - Skill Development Initiative Scheme (CSS) (Sub Head)</b>	110000	0
2230	03	800	79	<b>Skill Development Initiative Scheme (Sub Head)</b>		0
		79	00 28	Professional Services	5000	1000
2230	03	800	79	<b>Total - Skill Development Initiative Scheme (Sub Head)</b>	5000	1000
2230	03	800	78	<b>Grant in aid to society for self employment (Sub Head)</b>		
		78	00 31	Grants-in-aid-General	5000	2000
		78	00 35	Grants for creation of capital assets	3000	1000
		78	00 36	Grants-in-aid-Salaries	12000	17000
2230	03	800	78	<b>Total : Grant in aid to society for self employment (Sub Head)</b>	20000	20000
2230	03	800		<b>Total - Other Expenditure (Minor Head)</b>	216000	62000
2230				<b>TOTAL - MAJOR HEAD"2230"</b>	1480531	1238087
				<b>Voted</b>	1480531	1233087
				<b>Charged</b>	0	5000
				<b>TOTAL - REVENUE SECTION</b>	5519400	4218400
				<b>Voted</b>	5519400	4213400
				<b>Charged</b>	0	5000
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4202"</b>		
4202				<b>Capital Outlay on Education, Sports, Art and Culture (Major head)</b>		
4202	02			<b>Technical Education (Sub Major head)</b>		
4202	02	104		<b>Polytechnics (Minor Head)</b>		
4202	02	104	88	<b>Equipment (Sub Head)</b>		

					(₹ in Thousands)	
					Budget	FES
<b>Demand No.6</b>					Estimates	2017-2018
					2017-2018	
	88	00	52	Machinery & Equipment	60000	70000
<b>4202</b>	<b>02</b>	<b>104</b>	<b>88</b>	<b>Total - Equipment (Sub Head)</b>	60000	70000
<b>4202</b>	<b>02</b>	<b>104</b>	<b>87</b>	<b>Setting up new Polytechnics (CSS) (Sub Head)</b>		
	87	00	53	Major Works	40000	40000
<b>4202</b>	<b>02</b>	<b>104</b>	<b>87</b>	<b>Total - Setting up new Polytechnics (CSS) (Sub Head)</b>	40000	40000
<b>4202</b>	<b>02</b>	<b>104</b>		<b>Total - Polytechnics (Minor Head)</b>	100000	110000
<b>4202</b>	<b>02</b>	<b>105</b>		<b>Engineering Technical Colleges and Institutes (Minor Head)</b>		
<b>4202</b>	<b>02</b>	<b>105</b>	<b>84</b>	<b>Commercial Institute (Sub Head)</b>		
	84	00	52	Machinery & Equipment	5000	5000
<b>4202</b>	<b>02</b>	<b>105</b>	<b>84</b>	<b>Total - Commercial Institute (Sub Head)</b>	5000	5000
<b>4202</b>	<b>02</b>	<b>105</b>	<b>83</b>	<b>Ambedkar Institute of Technology (Sub Head)</b>		
	83	00	52	Machinery & Equipment	10000	10000
<b>4202</b>	<b>02</b>	<b>105</b>	<b>83</b>	<b>Total - Ambedkar Institute of Technology (Sub Head)</b>	10000	10000
<b>4202</b>	<b>02</b>	<b>105</b>		<b>Total - Engineering Technical Colleges and Institutes (Minor Head)</b>	15000	15000
<b>4202</b>	<b>02</b>			<b>Total - Technical Education (Sub Major head)</b>	115000	125000
<b>4202</b>				<b>TOTAL - MAJOR HEAD"4202"</b>	115000	125000
				<b>MAJOR HEAD "4250"</b>		
<b>4250</b>				<b>Capital Outlay on Other Social Services (Major head)</b>		
<b>4250</b>	<b>00</b>	<b>201</b>		<b>Labour (Minor Head)</b>		
<b>4250</b>	<b>00</b>	<b>201</b>	<b>88</b>	<b>Equipment (Sub Head)</b>		
	88	00	52	Machinery & Equipment	150000	150000
<b>4250</b>	<b>00</b>	<b>201</b>	<b>88</b>	<b>Total - Equipment (Sub Head)</b>	150000	150000
<b>4250</b>	<b>00</b>	<b>201</b>	<b>87</b>	<b>Setting up of 25 Skills Centres (Sub Head)</b>		
	87	00	52	Machinery & Equipment		50000
	87	00	53	Major Works		400000
<b>4250</b>	<b>00</b>	<b>201</b>	<b>87</b>	<b>Total - Setting up of 25 Skills Centres (Sub Head)</b>	0	450000
<b>4250</b>	<b>00</b>	<b>201</b>		<b>Total - Labour (Minor Head)</b>	150000	600000
<b>4250</b>				<b>TOTAL - MAJOR HEAD"4250"</b>	150000	600000
				<b>MAJOR HEAD "6202"</b>		
<b>6202</b>				<b>Loan for Education, Sports, Art and culture (Major head)</b>		
<b>6202</b>	<b>02</b>			<b>Technical Education (Sub Major head)</b>		
<b>6202</b>	<b>02</b>	<b>105</b>		<b>Engineering/Technical Colleges and Institutes (Minor Head)</b>		
<b>6202</b>	<b>02</b>	<b>105</b>	<b>94</b>	<b>Loan to Indraprastha Institute of Information Technology (IIIT), Delhi (Sub Head)</b>		
	94	00	55	Loans	600000	600000
<b>6202</b>	<b>02</b>	<b>105</b>	<b>94</b>	<b>Total - Loan to Indraprastha Institute of Information Technology (IIIT), Delhi (Sub Head)</b>	600000	600000

					<b>(₹ in Thousands)</b>	
					<b>Budget</b>	<b>FES</b>
<b>Demand No.6</b>					<b>Estimates</b>	<b>2017-2018</b>
					<b>2017-2018</b>	
<b>6202</b>	<b>02</b>	<b>105</b>		<b>Total - Engineering/Technical Colleges and Institutes (Minor Head)</b>	600000	600000
<b>6202</b>	<b>02</b>			<b>Total - Technical Education (Sub Major head)</b>	600000	600000
<b>6202</b>				<b>TOTAL - MAJOR HEAD"6202"</b>	600000	600000
				<b>TOTAL - CAPITAL SECTION</b>	865000	1325000
				<b>TOTAL - DTE. OF TRAINING &amp; TECHNICAL EDUCATION</b>	6384400	5543400
				<b>Voted</b>	6384400	5538400
				<b>Charged</b>	0	5000