

|                          |           |            |           |  | (₹ in Thousands)                 |                  |
|--------------------------|-----------|------------|-----------|--|----------------------------------|------------------|
|                          |           |            |           |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| Demand No.6              |           |            |           |  |                                  |                  |
| <b>DTE. OF EDUCATION</b> |           |            |           |  |                                  |                  |
| <b>REVENUE SECTION :</b> |           |            |           |  |                                  |                  |
| <b>MAJOR HEAD "2202"</b> |           |            |           |  |                                  |                  |
| <b>2202</b>              |           |            |           | <b>General Education (Major Head)</b>  |                                  |                  |
| <b>2202</b>              | <b>01</b> |            |           | <b>Elementary Education (Sub Major Head)</b>   |                                  |                  |
| <b>2202</b>              | <b>01</b> | <b>101</b> |           | <b>Government Primary School (Minor Head)</b>  |                                  |                  |
| <b>2202</b>              | <b>01</b> | <b>101</b> | <b>94</b> | <b>Provision of pre-primary/ primary classes in existing Government schools (Sub Head)</b>         |                                  |                  |
|                          | 94        | 00         | 01        | Salaries   | 1840000                          | 1630000          |
|                          | 94        | 00         | 06        | Medical Treatment  | 25000                            | 25000            |
|                          | 94        | 00         | 13        | Office Expenses  | 5000                             | 1000             |
|                          | 94        | 00         | 21        | Supplies & Materials   | 25000                            | 25000            |
| <b>2202</b>              | <b>01</b> | <b>101</b> | <b>94</b> | <b>Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)</b> | 1895000                          | 1681000          |
| <b>2202</b>              | <b>01</b> | <b>101</b> | <b>93</b> | <b>Integrated education for disabled children (Sub Head)</b>                                       |                                  |                  |
|                          | 93        | 00         | 01        | Salaries   | 9800                             | 7500             |
|                          | 93        | 00         | 06        | Medical Treatment  | 50                               | 50               |
|                          | 93        | 00         | 13        | Office Expenses  | 300                              | 300              |
| <b>2202</b>              | <b>01</b> | <b>101</b> | <b>93</b> | <b>Total - Integrated education for disabled children (Sub Head)</b>                               | 10150                            | 7850             |
| <b>2202</b>              | <b>01</b> | <b>101</b> |           | <b>Total - Government Primary School (Minor Head)</b>  | 1905150                          | 1688850          |
| <b>2202</b>              | <b>01</b> | <b>103</b> |           | <b>Assistance to local Bodies for primary education (Minor Head)</b>                               |                                  |                  |
| <b>2202</b>              | <b>01</b> | <b>103</b> | <b>99</b> | <b>Delhi Municipal Corporation (Sub Head)</b>  |                                  |                  |
|                          | <b>99</b> | <b>93</b>  |           | <b>Grants-in-aid to North Delhi Municipal Corporation for Primary Education</b>                    |                                  |                  |
|                          | 99        | 93         | 31        | Grants-in-aid-General  | 550000                           | 550000           |
|                          | 99        | 93         | 35        | Grants for creation of capital assets  | 890000                           | 890000           |
|                          | 99        | 93         | 36        | Grants-in-aid-Salaries   | 60000                            | 60000            |
|                          | <b>99</b> | <b>93</b>  |           | <b>Total : Grants-in-aid to North Delhi Municipal Corporation for Primary Education</b>            | 1500000                          | 1500000          |
|                          | <b>99</b> | <b>92</b>  |           | <b>Grants-in-aid to South Delhi Municipal Corporation for Primary Education</b>                    |                                  |                  |
|                          | 99        | 92         | 31        | Grants-in-aid-General  | 210000                           | 210000           |
|                          | 99        | 92         | 35        | Grants for creation of capital assets  | 890000                           | 890000           |
|                          | 99        | 92         | 36        | Grants-in-aid-Salaries   | 50000                            | 50000            |
|                          | <b>99</b> | <b>92</b>  |           | <b>Total : Grants-in-aid to South Delhi Municipal Corporation for Primary Education</b>            | 1150000                          | 1150000          |

|             |    |     |    |  | (₹ in Thousands) |           |
|-------------|----|-----|----|--|------------------|-----------|
|             |    |     |    |  | Budget           | FES       |
| Demand No.6 |    |     |    |  | Estimates        | 2017-2018 |
|             |    |     |    |  | 2017-2018        |           |
|             | 99 | 91  |    | <b>Grants-in-aid to East Delhi Municipal Corporation for Primary Education</b>         |                  |           |
|             | 99 | 91  | 31 | Grants-in-aid-General  | 250000           | 250000    |
|             | 99 | 91  | 35 | Grants for creation of capital assets  | 700000           | 700000    |
|             | 99 | 91  |    | <b>Total : Grants-in-aid to East Delhi Municipal Corporation for Primary Education</b> | 950000           | 950000    |
| 2202        | 01 | 103 | 99 | <b>Total - Delhi Municipal Corpn. (Sub Head)</b>                                       | 3600000          | 3600000   |
| 2202        | 01 | 103 |    | <b>Total - Assistance to local bodies for primary education (Minor Head)</b>           | 3600000          | 3600000   |
| 2202        | 01 | 107 |    | <b>Teachers Training (Minor Head)</b>  |                  |           |
| 2202        | 01 | 107 | 85 | <b>Teachers Training Institutions (Sub Head)</b>                                       |                  |           |
|             | 85 | 99  |    | <b>Grant-in-aid to SCERT (CSS)</b>   |                  |           |
|             | 85 | 99  | 31 | Grants-in-aid-General  | 50000            | 29000     |
|             | 85 | 99  | 36 | Grants-in-aid-Salaries   | 250000           | 90000     |
|             | 85 | 99  |    | <b>Total - Grant-in-aid to SCERT (CSS)</b>   | 300000           | 119000    |
|             | 85 | 96  |    | <b>Grant-in-aid to SCERT (State Share)</b>   |                  |           |
|             | 85 | 96  | 31 | Grants-in-aid-General  | 10000            | 50000     |
|             | 85 | 96  | 36 | Grants-in-aid-Salaries   | 40000            | 130000    |
|             | 85 | 96  |    | <b>Total : Grant-in-aid to SCERT (State Share)</b>                                     | 50000            | 180000    |
| 2202        | 01 | 107 | 85 | <b>Total - Teachers Training Institutions (Sub Head)</b>                               | 350000           | 299000    |
| 2202        | 01 | 107 | 84 | <b>Rashtriya Madhyamic Shiksha Abhiyan (Sub Head)</b>                                  |                  | 0         |
|             | 84 | 00  | 31 | Grants-in-aid-General  | 30000            | 60000     |
|             | 84 | 00  | 35 | Grants for creation of capital assets  | 10000            | 10000     |
| 2202        | 01 | 107 | 84 | <b>Total - Rashtriya Madhyamic Shiksha Abhiyan (Sub Head)</b>                          | 40000            | 70000     |
| 2202        | 01 | 107 | 83 | <b>Rashtriya Madhyamic Shiksha Abhiyan (CSS) (Sub Head)</b>                            |                  | 0         |
|             | 83 | 00  | 31 | Grants-in-aid-General  | 120000           | 45000     |
|             | 83 | 00  | 35 | Grants for creation of capital assets  | 40000            | 15000     |
| 2202        | 01 | 107 | 83 | <b>Total - Rashtriya Madhyamic Shiksha Abhiyan (CSS) (Sub Head)</b>                    | 160000           | 60000     |
| 2202        | 01 | 107 |    | <b>Total - Teachers Training (Minor Head)</b>  | 550000           | 429000    |
| 2202        | 01 | 111 |    | <b>Sarva Shiksha Abhiyan (Minor Head)</b>  |                  |           |
| 2202        | 01 | 111 | 99 | <b>Sarva Shiksha Abhiyan (SSA) (Sub Head)</b>  |                  |           |
|             | 99 | 00  | 31 | Grants-in-aid-General  | 150000           | 300000    |
|             | 99 | 00  | 35 | Grants for creation of capital assets  | 100000           | 200000    |
|             | 99 | 00  | 36 | Grants-in-aid-Salaries   | 250000           | 750000    |

|             |    |     |    |   | (₹ in Thousands)                      |                  |        |
|-------------|----|-----|----|---|---------------------------------------|------------------|--------|
|             |    |     |    |   | Budget<br>Estimates<br>2017-2018      | FES<br>2017-2018 |        |
| Demand No.6 |    |     |    |   |                                       |                  |        |
| 2202        | 01 | 111 | 99 | <b>Total - Sarva Shiksha Abhiyan (SSA) (Sub Head)</b>   | 500000                                | 1250000          |        |
| 2202        | 01 | 111 | 98 | <b>Sarva Shiksha Abhiyan (CSS) (Sub Head)</b>   |                                       |                  |        |
|             |    | 98  | 00 | 31  | Grants-in-aid-General                 | 300000           | 300000 |
|             |    | 98  | 00 | 35  | Grants for creation of capital assets | 200000           | 200000 |
|             |    | 98  | 00 | 36  | Grants-in-aid-Salaries                | 500000           | 500000 |
| 2202        | 01 | 111 | 98 | <b>Total - Sarva Shiksha Abhiyan (CSS) (Sub Head)</b>   | 1000000                               | 1000000          |        |
| 2202        | 01 | 111 |    | <b>Total - Sarva Shiksha Abhiyan (Minor Head)</b>   | 1500000                               | 2250000          |        |
| 2202        | 01 | 112 |    | <b>National Programme of Mid Day Meals in School (Minor Head)</b>   |                                       |                  |        |
| 2202        | 01 | 112 | 99 | <b>Mid Day Meal for children (CSS) (Sub Head)</b>   |                                       |                  |        |
|             |    | 99  | 00 | 21  | Supplies & Materials                  | 484000           | 302700 |
| 2202        | 01 | 112 | 99 | <b>Total - Mid Day Meal for children (CSS) (Sub Head)</b>   | 484000                                | 302700           |        |
| 2202        | 01 | 112 | 98 | <b>Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)</b>                             |                                       |                  |        |
|             |    | 98  | 00 | 31  | Grants-in-aid-General                 | 70000            | 31200  |
| 2202        | 01 | 112 | 98 | <b>Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)</b>                     | 70000                                 | 31200            |        |
| 2202        | 01 | 112 | 97 | <b>Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)</b>                                      |                                       |                  |        |
|             |    | 97  | 00 | 31  | Grants-in-aid-General                 | 26400            | 8500   |
| 2202        | 01 | 112 | 97 | <b>Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)</b>                              | 26400                                 | 8500             |        |
| 2202        | 01 | 112 | 96 | <b>Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)</b>                        |                                       |                  |        |
|             |    | 96  | 00 | 31  | Grants-in-aid-General                 | 18000            | 1100   |
| 2202        | 01 | 112 | 96 | <b>Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)</b>                | 18000                                 | 1100             |        |
| 2202        | 01 | 112 | 95 | <b>Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b>         |                                       |                  |        |
|             |    | 95  | 00 | 31  | Grants-in-aid-General                 | 190000           | 129000 |
| 2202        | 01 | 112 | 95 | <b>Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b> | 190000                                | 129000           |        |
| 2202        | 01 | 112 | 94 | <b>Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b>         |                                       |                  |        |

|                    |           |            |           |   | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|---|----------------------------------|------------------|
|                    |           |            |           |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |   |                                  |                  |
|                    | 94        | 00         | 31        | Grants-in-aid-General   | 180000                           | 103200           |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>94</b> | <b>Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b>         | 180000                           | 103200           |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>93</b> | <b>Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b>                  |                                  |                  |
|                    | 93        | 00         | 31        | Grants-in-aid-General   | 110000                           | 89500            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>93</b> | <b>Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)</b>          | 110000                           | 89500            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>92</b> | <b>Mid Day Meal for children (State Share) (Sub Head)</b>   |                                  |                  |
|                    | 92        | 00         | 21        | Supplies & Materials  | 218400                           | 290000           |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>92</b> | <b>Total - Mid Day Meal for children (State Share) (Sub Head)</b>   | 218400                           | 290000           |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>91</b> | <b>Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)</b>                             |                                  |                  |
|                    | 91        | 00         | 31        | Grants-in-aid-General   | 37800                            | 46000            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>91</b> | <b>Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)</b>                     | 37800                            | 46000            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>90</b> | <b>Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)</b>                                      |                                  |                  |
|                    | 90        | 00         | 31        | Grants-in-aid-General   | 5000                             | 7000             |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>90</b> | <b>Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)</b>                              | 5000                             | 7000             |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>89</b> | <b>Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)</b>                        |                                  |                  |
|                    | 89        | 00         | 31        | Grants-in-aid-General   | 900                              | 1200             |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>89</b> | <b>Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)</b>                | 900                              | 1200             |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>88</b> | <b>Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)</b>         |                                  |                  |
|                    | 88        | 00         | 31        | Grants-in-aid-General   | 76700                            | 88500            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>88</b> | <b>Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)</b> | 76700                            | 88500            |
| <b>2202</b>        | <b>01</b> | <b>112</b> | <b>87</b> | <b>Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)</b>         |                                  |                  |
|                    | 87        | 00         | 31        | Grants-in-aid-General   | 65200                            | 79500            |

|             |    |     |    |  | (₹ in Thousands)                 |                  |       |
|-------------|----|-----|----|--|----------------------------------|------------------|-------|
|             |    |     |    |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |       |
| Demand No.6 |    |     |    |  |                                  |                  |       |
| 2202        | 01 | 112 | 87 | Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head) | 65200                            | 79500            |       |
| 2202        | 01 | 112 | 86 | Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)          |                                  |                  |       |
|             |    | 86  | 00 | 31   | Grants-in-aid-General            | 49600            | 60700 |
| 2202        | 01 | 112 | 86 | Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)  | 49600                            | 60700            |       |
| 2202        | 01 | 112 |    | Total - National Programme of Mid Day Meals in School (Minor Head)   | 1532000                          | 1238100          |       |
| 2202        | 01 | 789 |    | Special Component Plan for Scheduled Castes (Minor Head)   |                                  |                  |       |
| 2202        | 01 | 789 | 99 | Mid Day Meal for children (CSS)(SCSP) (Sub Head)   |                                  |                  |       |
|             |    | 99  | 00 | 21   | Supplies & Materials             | 150000           | 95600 |
| 2202        | 01 | 789 | 99 | Total - Mid Day Meal for children (CSS)(SCSP) (Sub Head)   | 150000                           | 95600            |       |
| 2202        | 01 | 789 | 98 | Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)                               |                                  |                  |       |
|             |    | 98  | 00 | 31   | Grants-in-aid-General            | 17000            | 5100  |
| 2202        | 01 | 789 | 98 | Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)                       | 17000                            | 5100             |       |
| 2202        | 01 | 789 | 97 | Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)  |                                  |                  |       |
|             |    | 97  | 00 | 31   | Grants-in-aid-General            | 7000             | 1400  |
| 2202        | 01 | 789 | 97 | Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)                                | 7000                             | 1400             |       |
| 2202        | 01 | 789 | 96 | Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)                          |                                  |                  |       |
|             |    | 96  | 00 | 31   | Grants-in-aid-General            | 4000             | 200   |
| 2202        | 01 | 789 | 96 | Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)                  | 4000                             | 200              |       |

|                    |    |     |    |  | (₹ in Thousands)      |           |       |
|--------------------|----|-----|----|--|-----------------------|-----------|-------|
|                    |    |     |    |  | Budget                | FES       |       |
| <b>Demand No.6</b> |    |     |    |  | Estimates             | 2017-2018 |       |
|                    |    |     |    |  | 2017-2018             |           |       |
| 2202               | 01 | 789 | 95 | Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)         |                       |           |       |
|                    |    | 95  | 00 | 31   | Grants-in-aid-General | 50000     | 21000 |
| 2202               | 01 | 789 | 95 | Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head) | 50000                 | 21000     |       |
| 2202               | 01 | 789 | 94 | Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)         |                       |           |       |
|                    |    | 94  | 00 | 31   | Grants-in-aid-General | 40000     | 16800 |
| 2202               | 01 | 789 | 94 | Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head) | 40000                 | 16800     |       |
| 2202               | 01 | 789 | 93 | Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)          |                       |           |       |
|                    |    | 93  | 00 | 31   | Grants-in-aid-General | 30000     | 14500 |
| 2202               | 01 | 789 | 93 | Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)  | 30000                 | 14500     |       |
| 2202               | 01 | 789 | 92 | Mid Day Meal for children (State Share)(SCSP) (Sub Head)   |                       |           |       |
|                    |    | 92  | 00 | 21   | Supplies & Materials  | 48200     | 65000 |
| 2202               | 01 | 789 | 92 | Total - Mid Day Meal for children (State Share)(SCSP) (Sub Head)   | 48200                 | 65000     |       |
| 2202               | 01 | 789 | 91 | Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)                     |                       |           |       |
|                    |    | 91  | 00 | 31   | Grants-in-aid-General | 8300      | 10000 |
| 2202               | 01 | 789 | 91 | Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)             | 8300                  | 10000     |       |
| 2202               | 01 | 789 | 90 | Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)                              |                       |           |       |
|                    |    | 90  | 00 | 31   | Grants-in-aid-General | 1100      | 1500  |

|             |    |     |    |  | (₹ in Thousands)                 |                  |
|-------------|----|-----|----|--|----------------------------------|------------------|
|             |    |     |    |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| Demand No.6 |    |     |    |  |                                  |                  |
| 2202        | 01 | 789 | 90 | Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)                              | 1100                             | 1500             |
| 2202        | 01 | 789 | 89 | Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)                        |                                  |                  |
|             | 89 | 00  | 31 | Grants-in-aid-General  | 200                              | 300              |
| 2202        | 01 | 789 | 89 | Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)                | 200                              | 300              |
| 2202        | 01 | 789 | 88 | Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)         |                                  |                  |
|             | 88 | 00  | 31 | Grants-in-aid-General  | 16800                            | 19500            |
| 2202        | 01 | 789 | 88 | Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head) | 16800                            | 19500            |
| 2202        | 01 | 789 | 87 | Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)         |                                  |                  |
|             | 87 | 00  | 31 | Grants-in-aid-General  | 14300                            | 17500            |
| 2202        | 01 | 789 | 87 | Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head) | 14300                            | 17500            |
| 2202        | 01 | 789 | 86 | Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)          |                                  |                  |
|             | 86 | 00  | 31 | Grants-in-aid-General  | 10900                            | 13300            |
| 2202        | 01 | 789 | 86 | Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)  | 10900                            | 13300            |
| 2202        | 01 | 789 |    | Total - Special Component Plan for Scheduled Castes (Minor Head)   | 397800                           | 281700           |
| 2202        | 01 | 800 |    | Other Expenditure (Minor Head)   |                                  |                  |
|             | 44 | 00  | 42 | Sarva Shiksha Abhiyan (SSA) (Sub Head)   | 0                                | 0                |
|             | 42 | 00  | 42 | Integrated education for disabled children (Sub Head)  | 0                                | 0                |
|             | 41 | 00  | 42 | Rashtriya Madhyamic Shiksha Abhiyan (Sub Head)   | 0                                | 0                |

|             |    |     |    |  | (₹ in Thousands) |           |
|-------------|----|-----|----|--|------------------|-----------|
|             |    |     |    |  | Budget           | FES       |
| Demand No.6 |    |     |    |  | Estimates        | 2017-2018 |
|             |    |     |    |  | 2017-2018        |           |
|             | 39 | 00  | 42 | Rashtriya Madhyamic Shiksha Abhiyan (CSS) (Sub Head)   | 0                | 0         |
| 2202        | 01 | 800 |    | <b>Total - Other Expenditure (Minor Head)</b>  | 0                | 0         |
| 2202        | 01 |     |    | <b>Total - Elementary Education (Sub Major Head)</b>   | 9484950          | 9487650   |
| 2202        | 02 |     |    | <b>Secondary Education (Sub Major Head)</b>  |                  |           |
| 2202        | 02 | 001 |    | <b>Direction &amp; Admn. (Minor Head)</b>  |                  |           |
| 2202        | 02 | 001 | 99 | <b>Directorate of Education (Sub Head)</b>   |                  |           |
|             | 99 | 00  | 01 | Salaries   | 2200             | 2200      |
| 2202        | 02 | 001 | 99 | <b>Total - Directorate of Education (Sub Head)</b>   | 2200             | 2200      |
| 2202        | 02 | 001 |    | <b>Total - Direction &amp; Admn. (Minor Head)</b>  | 2200             | 2200      |
| 2202        | 02 | 052 |    | <b>Equipments (Minor Head)</b>   |                  |           |
| 2202        | 02 | 052 | 98 | <b>A Hospitality &amp; Tourism Courses in Schools (CSS)(Sub Head)</b>  |                  |           |
|             | 98 | 00  | 21 | Supplies & Materials   | 6000             | 6000      |
| 2202        | 02 | 052 | 98 | <b>Total - A Hospitality &amp; Tourism Courses in Schools (CSS)(Sub Head)</b>  | 6000             | 6000      |
| 2202        | 02 | 052 | 97 | <b>State Share under Information &amp; comm. Technology (Sub Head)</b>   |                  |           |
|             | 97 | 00  | 21 | Supplies & Materials   | 300000           | 100000    |
| 2202        | 02 | 052 | 97 | <b>Total - State Share under Information &amp; comm. Technology (Sub Head)</b>   | 300000           | 100000    |
| 2202        | 02 | 052 | 96 | <b>Central Share under Information &amp; Communication Technology (ICT) in Govt./Govt. Aided School(CSS)(Sub Head)</b>         |                  |           |
|             | 96 | 00  | 21 | Supplies & Materials   | 700000           | 100000    |
| 2202        | 02 | 052 | 96 | <b>Total - Central Share under Information &amp; Communication Technology (ICT) in Govt./Govt. Aided School(CSS)(Sub Head)</b> | 700000           | 100000    |
| 2202        | 02 | 052 | 95 | <b>School Extension Programme (Sub Head)</b>   |                  |           |
|             | 95 | 00  | 13 | Office Expenses  | 20000            | 20000     |
|             | 95 | 00  | 21 | Supplies & Materials   | 10000            | 10000     |
| 2202        | 02 | 052 | 95 | <b>Total - School Extension Programme (Sub Head)</b>   | 30000            | 30000     |
| 2202        | 02 | 052 |    | <b>Total - Equipments (Minor Head)</b>   | 1036000          | 236000    |
| 2202        | 02 | 053 |    | <b>Maintenance of Building (Minor Head)</b>  |                  |           |
| 2202        | 02 | 053 | 97 | <b>Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)</b>  |                  |           |
|             | 97 | 00  | 27 | Minor Works  | 500000           | 360000    |
| 2202        | 02 | 053 | 97 | <b>Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)</b>  | 500000           | 360000    |
| 2202        | 02 | 053 |    | <b>Total - Mainienance of Building (Minor Head)</b>  | 500000           | 360000    |
| 2202        | 02 | 101 |    | <b>Inspection (Minor Head)</b>   |                  |           |
| 2202        | 02 | 101 | 00 | <b>Inspection (Sub Head)</b>   |                  |           |
|             | 00 | 00  | 01 | Salaries   | 281600           | 236572    |
|             | 00 | 00  | 03 | O.T.A.   | 250              | 100       |



|                    |           |            |           |  | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|--|----------------------------------|------------------|
|                    |           |            |           |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |  |                                  |                  |
|                    | 00        | 00         | 06        | Medical Treatment  | 10100                            | 10100            |
|                    | 00        | 00         | 11        | Domestic Travel Expenses   | 1000                             | 2000             |
|                    | 00        | 00         | 12        | Foreign Travel Expenses  | 250                              | 2500             |
|                    | 00        | 00         | 13        | Office Expenses  |                                  |                  |
|                    |           |            |           | Voted  | 18000                            | 18000            |
|                    |           |            |           | Charged  |                                  | 0                |
|                    | 00        | 00         | 50        | Other Charges  |                                  |                  |
|                    |           |            |           | Voted  |                                  | 0                |
|                    |           |            |           | Charged  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>101</b> | <b>00</b> | <b>Total - Inspection (Sub Head)</b>   | 311200                           | 269272           |
|                    |           |            |           | Voted  | 311200                           | 269272           |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>101</b> |           | <b>Total - Inspection (Minor Head)</b>   | 311200                           | 269272           |
|                    |           |            |           | Voted  | 311200                           | 269272           |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>103</b> |           | <b>Non-Formal Education (Minor Head)</b>   |                                  |                  |
| <b>2202</b>        | <b>02</b> | <b>103</b> | <b>94</b> | <b>Supervised Instruction at secondary stage by<br/>correspondence course (Sub Head)</b>         |                                  |                  |
|                    | 94        | 00         | 01        | Salaries   |                                  |                  |
|                    |           |            |           | Voted  | 26450                            | 19872            |
|                    |           |            |           | Charged  |                                  | 0                |
|                    | 94        | 00         | 03        | O.T.A.   | 25                               | 0                |
|                    | 94        | 00         | 06        | Medical Treatment  | 1000                             | 1000             |
|                    | 94        | 00         | 11        | Domestic Travel Expenses   | 40                               | 40               |
|                    | 94        | 00         | 13        | Office Expenses  | 250                              | 17750            |
|                    | 94        | 00         | 50        | Other Charges  | 5000                             | 9720             |
| <b>2202</b>        | <b>02</b> | <b>103</b> | <b>94</b> | <b>Total - Supervised Instruction at Secondary Stage by<br/>Correspondence Course (Sub Head)</b> | 32765                            | 48382            |
|                    |           |            |           | Voted  | 32765                            | 48382            |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>103</b> | <b>93</b> | <b>Estt. of Social Education (Sub Head)</b>  |                                  |                  |
|                    | 93        | 00         | 01        | Salaries   | 12000                            | 6500             |
|                    | 93        | 00         | 06        | Medical Treatment  | 200                              | 400              |
| <b>2202</b>        | <b>02</b> | <b>103</b> | <b>93</b> | <b>Total - Estt. of Social Education (Sub Head)</b>  | 12200                            | 6900             |
| <b>2202</b>        | <b>02</b> | <b>103</b> |           | <b>Total - Non-Formal Education (Minor Head)</b>   | 44965                            | 55282            |
|                    |           |            |           | Voted  | 44965                            | 55282            |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>105</b> |           | <b>Teachers Training (Minor Head)</b>  |                                  |                  |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>96</b> | <b>State award to teachers (Sub Head)</b>  |                                  |                  |
|                    | 96        | 00         | 05        | Rewards  | 20000                            | 10000            |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>96</b> | <b>Total - State award to teachers (Sub Head)</b>  | 20000                            | 10000            |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>95</b> | <b>Grants-in-aid to SCERT (Sub Head)</b>   |                                  |                  |
|                    | 95        | 00         | 31        | Grants-in-aid-General  | 400000                           | 150000           |

|                    |           |            |           |  | (₹ in Thousands) |           |
|--------------------|-----------|------------|-----------|--|------------------|-----------|
|                    |           |            |           |  | Budget           | FES       |
| <b>Demand No.6</b> |           |            |           |  | Estimates        | 2017-2018 |
|                    |           |            |           |  | 2017-2018        |           |
|                    | 95        | 00         | 35        | Grants for creation of capital assets  | 0                | 0         |
|                    | 95        | 00         | 36        | Grants-in-aid-Salaries   | 50000            | 50000     |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>95</b> | <b>Total : Grants-in-aid to SCERT (Sub Head)</b>   | 450000           | 200000    |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>93</b> | <b>Grants-in-aid to SCERT (CSS-TE) (Sub Head)</b>  |                  |           |
|                    | 93        | 00         | 31        | Grants-in-aid-General  | 30000            | 200       |
|                    | 93        | 00         | 36        | Grants-in-aid-Salaries   | 45000            | 800       |
| <b>2202</b>        | <b>02</b> | <b>105</b> | <b>93</b> | <b>Total : Grants-in-aid to SCERT (CSS-TE) (Sub Head)</b>  | 75000            | 1000      |
| <b>2202</b>        | <b>02</b> | <b>105</b> |           | <b>Total - Teachers Training (Minor Head)</b>  | 545000           | 211000    |
| <b>2202</b>        | <b>02</b> | <b>106</b> |           | <b>Text Books (Minor Head)</b>   |                  |           |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>98</b> | <b>Direction and Admn (Sub Head)</b>   |                  |           |
|                    | 98        | 00         | 01        | Salaries   | 3800             | 3000      |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>98</b> | <b>Total - Direction and Admn (Sub Head)</b>   | 3800             | 3000      |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>89</b> | <b>Free Supply of Text Book (Sub Head)</b>   |                  | 0         |
|                    | 89        | 00         | 21        | Supplies & Materials   | 1100000          | 1195000   |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>89</b> | <b>Total - Free Supply of Text Book (Sub Head)</b>   | 1100000          | 1195000   |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>88</b> | <b>Improvement of School Libraries (Sub Head)</b>  |                  |           |
|                    | 88        | 00         | 21        | Supplies & Materials   | 170000           | 150000    |
| <b>2202</b>        | <b>02</b> | <b>106</b> | <b>88</b> | <b>Total - Improvement of School Libraries (Sub Head)</b>  | 170000           | 150000    |
| <b>2202</b>        | <b>02</b> | <b>106</b> |           | <b>Total - Text Books (Minor Head)</b>   | 1273800          | 1348000   |
| <b>2202</b>        | <b>02</b> | <b>107</b> |           | <b>Scholarships (Minor Head)</b>   |                  |           |
| <b>2202</b>        | <b>02</b> | <b>107</b> | <b>97</b> | <b>Financial Assistance to the recipients of National Bravery Awards of Delhi (Sub Head)</b>         |                  |           |
|                    | 97        | 00         | 34        | Scholarship & Stipend  |                  | 1000      |
| <b>2202</b>        | <b>02</b> | <b>107</b> | <b>97</b> | <b>Total - Financial Assistance to the recipients of National Bravery Awards of Delhi (Sub Head)</b> | 0                | 1000      |
| <b>2202</b>        | <b>02</b> | <b>107</b> |           | <b>Total - Scholarships (Minor Head)</b>   | 0                | 1000      |
| <b>2202</b>        | <b>02</b> | <b>108</b> |           | <b>Examinations (Minor Head)</b>   |                  |           |
| <b>2202</b>        | <b>02</b> | <b>108</b> | <b>99</b> | <b>Examination Reform Branch for quality improvement (Sub Head)</b>                                  |                  |           |
|                    | 99        | 0          | 21        | Supplies & Materials   | 500000           | 140000    |
| <b>2202</b>        | <b>02</b> | <b>108</b> | <b>99</b> | <b>Total - Examination Reform Branch for quality improvement (Sub Head)</b>                          | 500000           | 140000    |
| <b>2202</b>        | <b>02</b> | <b>108</b> |           | <b>Total - Examinations (Minor Head)</b>   | 500000           | 140000    |
| <b>2202</b>        | <b>02</b> | <b>109</b> |           | <b>Govt. Secondary Schools (Minor Head)</b>  |                  |           |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>96</b> | <b>Govt. Secondary Schools (Sub Head)</b>  |                  |           |
|                    | 96        | 00         | 01        | Salaries   |                  |           |
|                    |           |            |           |  | Voted            |           |
|                    |           |            |           |  | 13756480         | 11919530  |

|                    |           |            |           |  | (₹ in Thousands) |           |
|--------------------|-----------|------------|-----------|--|------------------|-----------|
|                    |           |            |           |  | Budget           | FES       |
| <b>Demand No.6</b> |           |            |           |  | Estimates        | 2017-2018 |
|                    |           |            |           |  | 2017-2018        |           |
|                    |           |            |           |  | Charged          | 0         |
|                    | 96        | 00         | 03        | O.T.A.   | Voted            | 250       |
|                    |           |            |           |  | Charged          | 0         |
|                    | 96        | 00         | 06        | Medical Treatment  | Voted            | 300000    |
|                    |           |            |           |  | Charged          | 0         |
|                    | 96        | 00         | 11        | Domestic Travel Expenses   |                  | 2500      |
|                    | 96        | 00         | 13        | Office Expenses  | Voted            | 2200000   |
|                    |           |            |           |  | Charged          | 0         |
|                    | 96        | 00         | 14        | Rents, Rates and Taxes   | Voted            | 230000    |
|                    |           |            |           |  | Charged          | 0         |
|                    | 96        | 00         | 50        | Other Charges  | Voted            | 0         |
|                    |           |            |           |  | Charged          | 3500      |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>96</b> | <b>Total - Government Secondary School (Sub Head)</b>  |                  | 16492730  |
|                    |           |            |           |  | Voted            | 16489230  |
|                    |           |            |           |  | Charged          | 3500      |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>95</b> | <b>Free transport Facilities to Girl students of rural areas (Sub Head)</b>                  |                  |           |
|                    | 95        | 00         | 13        | Office Expenses  |                  | 40000     |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>95</b> | <b>Total - Free transport Facilities to Girl students of rural areas (Sub Head)</b>          |                  | 40000     |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>94</b> | <b>Introduction of Computer Science at +2 stage (Sub Head)</b>                               |                  |           |
|                    | 94        | 00         | 02        | Wages  |                  | 500000    |
|                    | 94        | 00         | 21        | Supplies & Materials   |                  | 320000    |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>94</b> | <b>Total - Introduction of Computer Science at +2 stage (Sub Head)</b>                       |                  | 820000    |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>93</b> | <b>Vocationalisation of Secondary Education under NVEQF (CSS) (Sub Head)</b>                 |                  |           |
|                    | 93        | 00         | 02        | Wages  |                  | 25000     |
|                    | 93        | 00         | 21        | Supplies & Materials   |                  | 5000      |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>93</b> | <b>Total - Vocationalisation of Secondary Education under NVEQF (CSS) (Sub Head)</b>         |                  | 30000     |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>92</b> | <b>Vocationalisation of Secondary Education under NVEQF (State Share) (Sub Head)</b>         |                  |           |
|                    | 92        | 00         | 02        | Wages  |                  | 8000      |
|                    | 92        | 00         | 21        | Supplies & Materials   |                  | 2000      |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>92</b> | <b>Total - Vocationalisation of Secondary Education under NVEQF (State Share) (Sub Head)</b> |                  | 10000     |

|             |    |     |    |  | (₹ in Thousands) |           |
|-------------|----|-----|----|--|------------------|-----------|
|             |    |     |    |  | Budget           | FES       |
| Demand No.6 |    |     |    |  | Estimates        | 2017-2018 |
|             |    |     |    |  | 2017-2018        |           |
| 2202        | 02 | 109 | 91 | Opening of Pratibha Vikas Vidyalaya (Sub Head)                               |                  |           |
|             | 91 | 00  | 21 | Supplies & Materials   | 5000             | 5000      |
| 2202        | 02 | 109 | 91 | Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)                       | 5000             | 5000      |
| 2202        | 02 | 109 | 90 | Scheme of YUVA (Sub Head)  |                  |           |
|             | 90 | 00  | 13 | Office Expenses  | 100000           | 100000    |
|             | 90 | 00  | 16 | Publication  | 80000            | 80000     |
|             | 90 | 00  | 20 | Other Administrative Expenses  | 300000           | 200000    |
|             | 90 | 00  | 21 | Supplies & Materials   | 20000            | 20000     |
| 2202        | 02 | 109 | 90 | Total - Scheme of YUVA (Sub Head)  | 500000           | 400000    |
| 2202        | 02 | 109 | 89 | Menstrual Hygiene in Girls (Sub Head)  |                  |           |
|             | 89 | 00  | 21 | Supplies & Materials   | 100000           | 20000     |
| 2202        | 02 | 109 | 89 | Total - Menstrual Hygiene in Girls (Sub Head)                                | 100000           | 20000     |
| 2202        | 02 | 109 | 88 | GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)         |                  |           |
|             | 88 | 00  | 31 | Grants-in-aid-General  | 10000            | 8000      |
| 2202        | 02 | 109 | 88 | Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head) | 10000            | 8000      |
| 2202        | 02 | 109 | 87 | Additional Schooling facilities (Sub Head)                                   |                  |           |
|             | 87 | 00  | 01 | Salaries   |                  |           |
|             |    |     |    | Voted  | 25200000         | 25150427  |
|             |    |     |    | Charged  |                  | 0         |
|             | 87 | 00  | 02 | Wages  | 5000000          | 5183075   |
|             | 87 | 00  | 03 | O.T.A.   |                  |           |
|             |    |     |    | Voted  | 300              | 300       |
|             |    |     |    | Charged  |                  | 0         |
|             | 87 | 00  | 06 | Medical Treatment  | 570000           | 570000    |
|             | 87 | 00  | 11 | Domestic Travel Expenses   | 2500             | 7500      |
|             | 87 | 00  | 13 | Office Expenses  |                  |           |
|             |    |     |    | Voted  | 180000           | 180000    |
|             |    |     |    | Charged  |                  | 0         |
|             | 87 | 00  | 21 | Supplies & Materials   | 600000           | 582500    |
|             | 87 | 00  | 50 | Other Charges  |                  | 0         |
| 2202        | 02 | 109 | 87 | Total - Additional Schooling Facilities (Sub Head)                           | 31552800         | 31673802  |
|             |    |     |    | Voted  | 31552800         | 31673802  |
|             |    |     |    | Charged  | 0                | 0         |
| 2202        | 02 | 109 | 86 | Vocational Education in Schools (Sub Head)                                   |                  |           |
|             | 86 | 00  | 01 | Salaries   | 42320            | 40100     |
|             | 86 | 00  | 02 | Wages  | 243590           | 464598    |
|             | 86 | 00  | 03 | O.T.A.   | 20               | 5         |
|             | 86 | 00  | 06 | Medical Treatment  | 700              | 1200      |
|             | 86 | 00  | 11 | Domestic Travel Expenses   | 25               | 350       |

|                    |           |            |           |  | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|--|----------------------------------|------------------|
|                    |           |            |           |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |  |                                  |                  |
|                    | 86        | 00         | 13        | Office Expenses  | 7900                             | 4500             |
|                    | 86        | 00         | 50        | Other Charges  | 600000                           | 173000           |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>86</b> | <b>Total - Vocational Education in Schools (Sub Head)</b>                                    | 894555                           | 683753           |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>85</b> | <b>Improvement &amp; expansion of teaching of science at school stage (Sub Head)</b>         |                                  |                  |
|                    | 85        | 00         | 01        | Salaries   | 3000                             | 2200             |
|                    | 85        | 00         | 13        | Office Expenses  | 37500                            | 37500            |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>85</b> | <b>Total - Improvement &amp; expansion of teaching of science at school stage (Sub Head)</b> | 40500                            | 39700            |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>84</b> | <b>Science centre cum central workshop (Sub Head)</b>  |                                  |                  |
|                    |           | 00         | 01        | Salaries   |                                  |                  |
|                    | 84        |            |           | Voted  | 12600                            | 12600            |
|                    | 84        |            |           | Charged  |                                  | 0                |
|                    | 84        | 00         | 03        | O.T.A.   | 10                               | 8                |
|                    | 84        | 00         | 06        | Medical Treatment  | 800                              | 400              |
|                    | 84        | 00         | 11        | Domestic Travel Expenses   | 110                              | 110              |
|                    | 84        | 00         | 13        | Office Expenses  | 1800                             | 1800             |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>84</b> | <b>Total - Science Centre-Cum Central Workshop (Sub Head)</b>                                | 15320                            | 14918            |
|                    |           |            |           | Voted  | 15320                            | 14918            |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>83</b> | <b>Education &amp; Vocational guidance service in schools (Sub Head)</b>                     |                                  |                  |
|                    | 83        | 00         | 01        | Salaries   | 109250                           | 68593            |
|                    | 83        | 00         | 06        | Medical Treatment  | 2000                             | 2000             |
|                    | 83        | 00         | 11        | Domestic Travel Expenses   | 200                              | 100              |
|                    | 83        | 00         | 13        | Office Expenses  | 300                              | 300              |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>83</b> | <b>Total - Education &amp; Vocational guidance service in schools (Sub Head)</b>             | 111750                           | 70993            |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>82</b> | <b>Expansion of teaching of science throughout school stage (Sub Head)</b>                   |                                  |                  |
|                    | 82        | 00         | 01        | Salaries   | 17100                            | 11072            |
|                    | 82        | 00         | 03        | O.T.A.   | 50                               | 30               |
|                    | 82        | 00         | 06        | Medical Treatment  | 800                              | 800              |
|                    | 82        | 00         | 11        | Domestic Travel Expenses   | 150                              | 125              |
|                    | 82        | 00         | 13        | Office Expenses  | 800                              | 800              |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>82</b> | <b>Total - Expansion of teaching of science throughout school stage (Sub Head)</b>           | 18900                            | 12827            |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>81</b> | <b>Introduction of Yoga scheme in schools (Sub Head)</b>                                     |                                  |                  |
|                    | 81        | 00         | 01        | Salaries   |                                  |                  |
|                    |           |            |           | Voted  | 550000                           | 412675           |
|                    |           |            |           | Charged  |                                  | 0                |
|                    | 81        | 00         | 06        | Medical Treatment  | 7000                             | 7000             |
|                    | 81        | 00         | 11        | Domestic Travel Expenses   | 100                              | 100              |
| <b>2202</b>        | <b>02</b> | <b>109</b> | <b>81</b> | <b>Total - Introduction of Yoga scheme in schools (Sub Head)</b>                             | 557100                           | 419775           |

|                    |           |            |           |    | <b>(₹ in Thousands)</b>   |                  |          |
|--------------------|-----------|------------|-----------|----|---|------------------|----------|
|                    |           |            |           |    | <b>Budget</b>   | <b>FES</b>       |          |
| <b>Demand No.6</b> |           |            |           |    | <b>Estimates</b>  | <b>2017-2018</b> |          |
|                    |           |            |           |    | <b>2017-2018</b>  |                  |          |
|                    |           |            |           |    | <b>Voted</b>  | 557100           | 419775   |
|                    |           |            |           |    | <b>Charged</b>  | 0                | 0        |
| <b>2202</b>        | <b>02</b> | <b>109</b> |           |    | <b>Total - Government Secondary School (Minor Head)</b>                               | 51198655         | 49279048 |
|                    |           |            |           |    | <b>Voted</b>  | 51195155         | 49274548 |
|                    |           |            |           |    | <b>Charged</b>  | 3500             | 4500     |
| <b>2202</b>        | <b>02</b> | <b>110</b> |           |    | <b>Assistance to Non Govt. Secondary Schools (Minor Head)</b>                         |                  |          |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>92</b> |    | <b>Assistance to Govt. aided schools for salaries of employees (Sub Head)</b>         |                  |          |
|                    |           | 92         | 00        | 36 | Grants-in-aid-Salaries  |                  | 0        |
|                    |           |            |           |    | <b>Voted</b>  | 5500000          | 5848354  |
|                    |           |            |           |    | <b>Charged</b>  | 0                | 0        |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>92</b> |    | <b>Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)</b> | 5500000          | 5848354  |
|                    |           |            |           |    | <b>Voted</b>  | 5500000          | 5848354  |
|                    |           |            |           |    | <b>Charged</b>  | 0                | 0        |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>91</b> |    | <b>Assistance to Govt. aided schools for other expenditure (Sub Head)</b>             |                  | 0        |
|                    |           | 91         | 00        | 31 | Grants-in-aid-General   | 25000            | 20000    |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>91</b> |    | <b>Total - Assistance to Govt. aided schools for other expenditure (Sub Head)</b>     | 25000            | 20000    |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>90</b> |    | <b>Right to Education Act (Sub Head)</b>  |                  |          |
|                    |           | 90         | 00        | 33 | Subsidies   | 400000           | 510000   |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>90</b> |    | <b>Total - Right to Education Act (Sub Head)</b>                                      | 400000           | 510000   |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>89</b> |    | <b>Chief Minister super talented children coaching scheme (Sub Head)</b>              |                  |          |
|                    |           | 89         | 98        |    | Payment to private institutes for coaching of students                                |                  |          |
|                    |           | 89         | 98        | 50 | Other Charges   | 10000            | 4000     |
|                    |           | 89         | 98        |    | <b>Total - Payment to private institutes for coaching of students</b>                 | 10000            | 4000     |
| <b>2202</b>        | <b>02</b> | <b>110</b> | <b>89</b> |    | <b>Total - Chief Minister super talented children coaching scheme (Sub Head)</b>      | 10000            | 4000     |
| <b>2202</b>        | <b>02</b> | <b>110</b> |           |    | <b>Total - Assistance to Non Govt. Secondary Schools (Minor Head)</b>                 | 5935000          | 6382354  |
|                    |           |            |           |    | <b>Voted</b>  | 5935000          | 6382354  |
|                    |           |            |           |    | <b>Charged</b>  | 0                | 0        |
| <b>2202</b>        | <b>02</b> | <b>789</b> |           |    | <b>Special Component Plan for Scheduled Castes (Minor Head)</b>                       |                  |          |
| <b>2202</b>        | <b>02</b> | <b>789</b> | <b>97</b> |    | <b>Free Supply of Text Book (SCSP) (Sub Head)</b>                                     |                  | 0        |
|                    |           | 97         | 0         | 21 | Supplies & Materials  | 300000           | 440000   |

|                    |    |     |    |   | (₹ in Thousands)                 |                  |
|--------------------|----|-----|----|---|----------------------------------|------------------|
|                    |    |     |    |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |    |     |    |   |                                  |                  |
| 2202               | 02 | 789 | 97 | <b>Total - Free Supply of Text Book (SCSP) (Sub Head)</b>   | 300000                           | 440000           |
| 2202               | 02 | 789 | 96 | <b>Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)</b>           |                                  |                  |
|                    | 96 | 00  | 31 | Grants-in-aid-General   | 15000                            | 15000            |
| 2202               | 02 | 789 | 96 | <b>Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)</b>   | 15000                            | 15000            |
| 2202               | 02 | 789 | 95 | <b>Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)</b>        |                                  |                  |
|                    | 95 | 00  | 31 | Grants-in-aid-General   | 30000                            | 30000            |
| 2202               | 02 | 789 | 95 | <b>Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)</b> | 30000                            | 30000            |
| 2202               | 02 | 789 | 94 | <b>Subsidy for school uniforms to the students (SCSP)(Sub Head)</b>                                       |                                  |                  |
|                    | 94 | 00  | 33 | Subsidies   | 400000                           | 400000           |
| 2202               | 02 | 789 | 94 | <b>Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)</b>                               | 400000                           | 400000           |
| 2202               | 02 | 789 |    | <b>Total - Special Component Plan for Scheduled Castes (Minor Head)</b>                                   | 745000                           | 885000           |
| 2202               | 02 | 800 |    | <b>Other Expenditure (Minor Head)</b>   |                                  |                  |
| 2202               | 02 | 800 | 98 | <b>Additional Schooling facilities (Sub Head)</b>   |                                  |                  |
|                    | 98 | 00  | 01 | Salaries  |                                  |                  |
|                    |    |     |    | Voted   |                                  | 0                |
|                    |    |     |    | Charged   |                                  | 0                |
|                    | 98 | 00  | 03 | O.T.A.  |                                  |                  |
|                    |    |     |    | Voted   |                                  | 0                |
|                    |    |     |    | Charged   |                                  | 0                |
|                    | 98 | 00  | 06 | Medical Treatment   |                                  | 0                |
|                    | 98 | 00  | 11 | Domestic Travel Expenses  |                                  | 0                |
|                    | 98 | 00  | 13 | Office Expenses   |                                  |                  |
|                    |    |     |    | Voted   |                                  | 0                |
|                    |    |     |    | Charged   |                                  | 0                |
|                    | 98 | 00  | 21 | Supplies & Materials  |                                  | 0                |
|                    | 98 | 00  | 50 | Other Charges   |                                  | 0                |
| 2202               | 02 | 800 | 98 | <b>Total - Additional Schooling Facilities (Sub Head)</b>   | 0                                | 0                |
|                    |    |     |    | Voted   | 0                                | 0                |
|                    |    |     |    | Charged   | 0                                | 0                |
| 2202               | 02 | 800 | 92 | <b>Educational Television (Sub Head)</b>  |                                  |                  |
|                    | 92 | 00  | 01 | Salaries  |                                  | 0                |

|                    |           |            |           |  | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|--|----------------------------------|------------------|
|                    |           |            |           |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |  |                                  |                  |
|                    | 92        | 00         | 03        | O.T.A.   |                                  | 0                |
|                    | 92        | 00         | 06        | Medical Treatment  |                                  | 0                |
|                    | 92        | 00         | 11        | Domestic Travel Expenses   |                                  | 0                |
|                    | 92        | 00         | 13        | Office Expenses  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>92</b> | <b>Total - Educational Television (Sub Head)</b>   | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>91</b> | <b>Supervised Instruction at secondary stage by<br/>correspondence course (Sub Head)</b>         |                                  |                  |
|                    | 91        | 00         | 01        | Salaries   |                                  |                  |
|                    |           |            |           | Voted  |                                  | 0                |
|                    |           |            |           | Charged  |                                  | 0                |
|                    | 91        | 00         | 03        | O.T.A.   |                                  | 0                |
|                    | 91        | 00         | 06        | Medical Treatment  |                                  | 0                |
|                    | 91        | 00         | 11        | Domestic Travel Expenses   |                                  | 0                |
|                    | 91        | 00         | 13        | Office Expenses  |                                  | 0                |
|                    | 91        | 00         | 50        | Other Charges  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>91</b> | <b>Total - Supervised Instruction at Secondary Stage by<br/>Correspondence Course (Sub Head)</b> | 0                                | 0                |
|                    |           |            |           | Voted  | 0                                | 0                |
|                    |           |            |           | Charged  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>71</b> | <b>Other misc. scheme (Sub Head)</b>   |                                  |                  |
|                    | 71        | 00         | 01        | Salaries   |                                  | 0                |
|                    | 71        | 00         | 06        | Medical Treatment  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>71</b> | <b>Total - Other misc. scheme (Sub Head)</b>   | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>69</b> | <b>Vocational Education in Schools (Sub Head)</b>  |                                  |                  |
|                    | 69        | 00         | 01        | Salaries   |                                  | 0                |
|                    | 69        | 00         | 03        | O.T.A.   |                                  | 0                |
|                    | 69        | 00         | 06        | Medical Treatment  |                                  | 0                |
|                    | 69        | 00         | 11        | Domestic Travel Expenses   |                                  | 0                |
|                    | 69        | 00         | 13        | Office Expenses  |                                  | 0                |
|                    | 69        | 00         | 50        | Other Charges  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>69</b> | <b>Total - Vocational Education in Schools (Sub Head)</b>  | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>67</b> | <b>Incentives to best students, schools and Teaching Staff<br/>(Sub Head)</b>                    |                                  | 0                |
|                    | 67        | 00         | 05        | Rewards  | 20000                            | 19500            |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>67</b> | <b>Total - Incentives to best students, schools and Teaching<br/>Staff (Sub Head)</b>            | 20000                            | 19500            |
|                    | 60        | 00         | 42        | Free transport Facilities to Girl students of rural areas<br>(Sub Head)                          |                                  | 0                |
|                    | 59        | 00         | 42        | Improvement of School Libraries (Sub Head)   |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>57</b> | <b>Improvement &amp; expansion of teaching of science at<br/>school stage (Sub Head)</b>         |                                  |                  |
|                    | 57        | 00         | 01        | Salaries   |                                  | 0                |
|                    | 57        | 00         | 13        | Office Expenses  |                                  | 0                |



|                    |    |     |    |   | (₹ in Thousands)                 |                  |
|--------------------|----|-----|----|---|----------------------------------|------------------|
|                    |    |     |    |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |    |     |    |   |                                  |                  |
| 2202               | 02 | 800 | 57 | <b>Total - Improvement &amp; expansion of teaching of science at school stage (Sub Head)</b>        | 0                                | 0                |
| 2202               | 02 | 800 | 50 | <b>Science centre cum central workshop (Sub Head)</b>   |                                  |                  |
|                    | 50 | 00  | 01 | Salaries  |                                  |                  |
|                    |    |     |    | Voted   |                                  | 0                |
|                    |    |     |    | Charged   |                                  | 0                |
|                    | 50 | 00  | 03 | O.T.A.  |                                  | 0                |
|                    | 50 | 00  | 06 | Medical Treatment   |                                  | 0                |
|                    | 50 | 00  | 11 | Domestic Travel Expenses  |                                  | 0                |
|                    | 50 | 00  | 13 | Office Expenses   |                                  | 0                |
| 2202               | 02 | 800 | 50 | <b>Total - Science Centre-Cum Central Workshop (Sub Head)</b>                                       | 0                                | 0                |
|                    |    |     |    | Voted   | 0                                | 0                |
|                    |    |     |    | Charged   | 0                                | 0                |
| 2202               | 02 | 800 | 49 | <b>Education &amp; Vocational guidance service in schools (Sub Head)</b>                            |                                  |                  |
|                    | 49 | 00  | 01 | Salaries  |                                  | 0                |
|                    | 49 | 00  | 06 | Medical Treatment   |                                  | 0                |
| 2202               | 02 | 800 | 49 | <b>Total - Education &amp; Vocational guidance service in schools (Sub Head)</b>                    | 0                                | 0                |
|                    | 45 | 00  | 42 | Introduction of Computer Science at +2 stage (Sub Head)   |                                  | 0                |
|                    | 43 | 00  | 42 | Bhagidari in Govt Schools (Sub Head)  |                                  | 0                |
| 2202               | 02 | 800 | 40 | <b>Subsidy for school uniforms to the students (Sub Head)</b>                                       |                                  |                  |
|                    | 40 | 00  | 33 | Subsidies   | 1600000                          | 1880000          |
| 2202               | 02 | 800 | 40 | <b>Total - Subsidy for school uniforms to the students (Sub Head)</b>                               | 1600000                          | 1880000          |
| 2202               | 02 | 800 | 39 | <b>Grant-in-aid to aided schools for free supply of text books to students (Sub Head)</b>           |                                  |                  |
|                    | 39 | 00  | 31 | Grants-in-aid-General   | 95000                            | 95000            |
| 2202               | 02 | 800 | 39 | <b>Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)</b>   | 95000                            | 95000            |
| 2202               | 02 | 800 | 38 | <b>Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)</b>         |                                  |                  |
|                    | 38 | 00  | 31 | Grants-in-aid-General   | 220000                           | 180000           |
| 2202               | 02 | 800 | 38 | <b>Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)</b> | 220000                           | 180000           |
| 2202               | 02 | 800 | 37 | <b>Expansion of teaching of science throughout school stage (Sub Head)</b>                          |                                  |                  |

|                    |           |            |           |  | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|--|----------------------------------|------------------|
|                    |           |            |           |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |  |                                  |                  |
|                    | 37        | 00         | 01        | Salaries   |                                  | 0                |
|                    | 37        | 00         | 03        | O.T.A.   |                                  | 0                |
|                    | 37        | 00         | 06        | Medical Treatment  |                                  | 0                |
|                    | 37        | 00         | 11        | Domestic Travel Expenses   |                                  | 0                |
|                    | 37        | 00         | 13        | Office Expenses  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>37</b> | <b>Total - Expansion of teaching of science throughout school stage (Sub Head)</b>   | 0                                | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>36</b> | <b>Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)</b>         |                                  |                  |
|                    | 36        | 00         | 31        | Grants-in-aid-General  | 30000                            | 30000            |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>36</b> | <b>Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)</b> | 30000                            | 30000            |
|                    | 32        | 00         | 42        | A Hospitality & Tourism Courses in Schools (CSS)(Sub Head)   |                                  | 0                |
|                    | 31        | 00         | 42        | State Share under Information & comm. Technology (Sub Head)  |                                  | 0                |
|                    | 30        | 00         | 42        | Central Share under Information & Communication Technology (ICT) in Govt./Govt. Aided School(CSS)(Sub Head)                |                                  | 0                |
|                    | 29        | 00         | 42        | Vocationalisation of Secondary Education under NVEQF (CSS) (Sub Head)  |                                  | 0                |
|                    | 28        | 00         | 42        | Vocationalisation of Secondary Education under NVEQF (State Share) (Sub Head)  |                                  | 0                |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>27</b> | <b>Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)</b>                                   |                                  |                  |
|                    | 27        | 00         | 33        | Subsidies  |                                  | 500              |
| <b>2202</b>        | <b>02</b> | <b>800</b> | <b>27</b> | <b>Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)</b>                           | 0                                | 500              |
| <b>2202</b>        | <b>02</b> | <b>800</b> |           | <b>Total - Other Expenditure (Minor Head)</b>  | 1965000                          | 2205000          |
|                    |           |            |           | <b>Voted</b>   | 1965000                          | 2205000          |
|                    |           |            |           | <b>Charged</b>   | 0                                | 0                |
| <b>2202</b>        | <b>02</b> |            |           | <b>Total - Secondary Education (Sub Major head)</b>  | 64056820                         | 61374156         |
|                    |           |            |           | <b>Voted</b>   | 64053320                         | 61369656         |
|                    |           |            |           | <b>Charged</b>   | 3500                             | 4500             |
| <b>2202</b>        | <b>04</b> |            |           | <b>Adult Education (Sub Major head)</b>  |                                  |                  |
| <b>2202</b>        | <b>04</b> | <b>001</b> |           | <b>Direction &amp; Admn. (Minor Head)</b>  |                                  |                  |
| <b>2202</b>        | <b>04</b> | <b>001</b> | <b>97</b> | <b>Government Adult Higher Secondary Schools (Sub Head)</b>  |                                  |                  |
|                    | 97        | 00         | 01        | Salaries   | 0                                | 0                |
| <b>2202</b>        | <b>04</b> | <b>001</b> | <b>97</b> | <b>Total - Government Adult Higher Secondary Schools (Sub Head)</b>  | 0                                | 0                |

|             |    |     |    |   | (₹ in Thousands)                 |                  |
|-------------|----|-----|----|---|----------------------------------|------------------|
|             |    |     |    |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| Demand No.6 |    |     |    |   |                                  |                  |
| 2202        | 04 | 001 |    | <b>Total - Direction and Administration (Minor Head)</b>  | 0                                | 0                |
| 2202        | 04 | 200 |    | <b>Other Adult Education Programme (Minor Head)</b>   |                                  |                  |
| 2202        | 04 | 200 | 77 | <b>Administrative structure (Adult Education)(Sub Head)</b>   |                                  |                  |
|             | 77 | 00  | 01 | Salaries  | 1000                             | 900              |
| 2202        | 04 | 200 | 77 | <b>Total - Administrative structure (Adult Education)(Sub Head)</b>   | 1000                             | 900              |
| 2202        | 04 | 200 |    | <b>Total - Other Adult Education Programme (Minor Head)</b>   | 1000                             | 900              |
| 2202        | 04 | 800 |    | <b>Other expenditure (Minor Head)</b>   |                                  |                  |
|             | 93 | 00  | 42 | Examination Reform Branch for quality improvement (Sub Head)  |                                  | 0                |
| 2202        | 04 | 800 | 90 | <b>Provision of pre-primary/ primary classes in existing Government schools (Sub Head)</b>                    |                                  |                  |
|             | 90 | 00  | 01 | Salaries  |                                  | 0                |
|             | 90 | 00  | 06 | Medical Treatment   |                                  | 0                |
|             | 90 | 00  | 21 | Supplies & Materials  |                                  | 0                |
| 2202        | 04 | 800 | 90 | <b>Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)</b>            | 0                                | 0                |
| 2202        | 04 | 800 |    | <b>Total - Other Expenditure (Minor Head)</b>   | 0                                | 0                |
| 2202        | 04 |     |    | <b>Total - Adult Education (Sub Major head)</b>   | 1000                             | 900              |
| 2202        | 80 |     |    | <b>General (Sub Major head)</b>   |                                  |                  |
| 2202        | 80 | 001 |    | <b>Direction and Administration (Minor Head)</b>  |                                  |                  |
| 2202        | 80 | 001 | 00 | <b>Direction and Administration (Sub Head)</b>  |                                  |                  |
|             | 00 | 00  | 01 | Salaries  | 309500                           | 246186           |
|             | 00 | 00  | 03 | O.T.A.  | 250                              | 150              |
|             | 00 | 00  | 06 | Medical Treatment   | 10000                            | 10000            |
|             | 00 | 00  | 11 | Domestic Travel Expenses  | 1500                             | 1500             |
|             | 00 | 00  | 12 | Foreign Travel Expenses   | 1000                             | 3000             |
|             | 00 | 00  | 13 | Office Expenses   | 26000                            | 26000            |
| 2202        | 80 | 001 | 00 | <b>Total - Direction and Administration (Sub Head)</b>  | 348250                           | 286836           |
| 2202        | 80 | 001 | 89 | <b>Integrated Education of the disabled at Secondary Stage (IEDSS-CSS) (Central Share) (Sub Head)</b>         |                                  |                  |
|             | 89 | 00  | 01 | Salaries  | 320000                           | 100000           |
|             | 89 | 00  | 13 | Office Expenses   |                                  | 20000            |
| 2202        | 80 | 001 | 89 | <b>Total - Integrated Education of the disabled at Secondary Stage (IEDSS-CSS) (Central Share) (Sub Head)</b> | 320000                           | 120000           |
| 2202        | 80 | 001 | 88 | <b>EDP Cell (Sub Head)</b>  |                                  |                  |
|             | 88 | 00  | 01 | Salaries  | 1380                             | 1380             |
| 2202        | 80 | 001 | 88 | <b>Total - EDP Cell (Sub Head)</b>  | 1380                             | 1380             |
| 2202        | 80 | 001 | 87 | <b>Other items (Sub Head)</b>   |                                  |                  |
|             | 87 | 00  | 01 | Salaries  | 31500                            | 21020            |

|                    |           |            |           |  | (₹ in Thousands) |           |
|--------------------|-----------|------------|-----------|--|------------------|-----------|
|                    |           |            |           |  | Budget           | FES       |
| <b>Demand No.6</b> |           |            |           |  | Estimates        | 2017-2018 |
|                    |           |            |           |  | 2017-2018        |           |
|                    | 87        | 00         | 06        | Medical Treatment  | 0                | 0         |
|                    | 87        | 00         | 13        | Office Expenses  | 100              | 100       |
| <b>2202</b>        | <b>80</b> | <b>001</b> | <b>87</b> | <b>Total - Other Items (Sub Head)</b>  | 31600            | 21120     |
| <b>2202</b>        | <b>80</b> | <b>001</b> | <b>86</b> | <b>Other misc. scheme (Sub Head)</b>   |                  |           |
|                    | 86        | 00         | 01        | Salaries   | 32100            | 32100     |
|                    | 86        | 00         | 06        | Medical Treatment  | 0                | 0         |
| <b>2202</b>        | <b>80</b> | <b>001</b> | <b>86</b> | <b>Total - Other misc. scheme (Sub Head)</b>   | 32100            | 32100     |
| <b>2202</b>        | <b>80</b> | <b>001</b> |           | <b>Total - Direction and Administration (Minor Head)</b>   | 733330           | 461436    |
| <b>2202</b>        | <b>80</b> | <b>003</b> |           | <b>Training (Minor Head)</b>   |                  |           |
| <b>2202</b>        | <b>80</b> | <b>003</b> | <b>99</b> | <b>Audio Visual Expert Training (Sub Head)</b>   |                  |           |
|                    | 99        | 00         | 01        | Salaries   |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>003</b> | <b>99</b> | <b>Total - Audio Visual Expert Training (Sub Head)</b>   | 0                | 0         |
| <b>2202</b>        | <b>80</b> | <b>003</b> |           | <b>Total - Training (Minor Head)</b>   | 0                | 0         |
| <b>2202</b>        | <b>80</b> | <b>107</b> |           | <b>Scholarship (Minor Head)</b>  |                  |           |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>87</b> | <b>Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)</b>  |                  |           |
|                    | 87        | 00         | 34        | Scholarship & Stipend  | 20000            | 30000     |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>87</b> | <b>Total - Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)</b>  | 20000            | 30000     |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>82</b> | <b>Welfare of educationally backward minority students (Sub Head)</b>  |                  |           |
|                    | 82        | 00         | 34        | Scholarship & Stipend  | 120000           | 120000    |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>82</b> | <b>Total - Welfare of educationally backward minority students (Sub Head)</b>  | 120000           | 120000    |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>81</b> | <b>Integrated Education of the disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)</b>                                |                  |           |
|                    | 81        | 00         | 01        | Salaries   |                  | 170000    |
|                    | 81        | 00         | 06        | Medical Treatment  |                  | 10000     |
|                    | 81        | 00         | 13        | Office Expenses  |                  | 20000     |
|                    | 81        | 00         | 34        | Scholarship & Stipend  | 5000             | 5000      |
| <b>2202</b>        | <b>80</b> | <b>107</b> | <b>81</b> | <b>Total - Integrated Education of the disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)</b>                        | 5000             | 205000    |
| <b>2202</b>        | <b>80</b> | <b>107</b> |           | <b>Total - Scholarship (Minor Head)</b>  | 145000           | 355000    |
| <b>2202</b>        | <b>80</b> | <b>789</b> |           | <b>Special Component Plan for Scheduled Castes (Minor Head)</b>  |                  |           |
| <b>2202</b>        | <b>80</b> | <b>789</b> | <b>99</b> | <b>Coaching facilities to students belong to SC/ST educationally backward minorities &amp; weaker section(SCSP) (Sub Head)</b> |                  | 0         |
|                    | 99        | 00         | 01        | Salaries   | 2000             | 1000      |

|             |    |     |    |   | (₹ in Thousands)                 |                  |        |
|-------------|----|-----|----|---|----------------------------------|------------------|--------|
|             |    |     |    |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |        |
| Demand No.6 |    |     |    |   |                                  |                  |        |
| 2202        | 80 | 789 | 99 | Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section(SCSP) (Sub Head) | 2000                             | 1000             |        |
| 2202        | 80 | 789 | 98 | Right to Education Act (SCSP) (Sub Head)  |                                  | 0                |        |
|             |    | 98  | 00 | 33  | Subsidies                        | 100000           | 100000 |
| 2202        | 80 | 789 | 98 | Total - Right to Education Act (SCSP) (Sub Head)  | 100000                           | 100000           |        |
| 2202        | 80 | 789 | 97 | Menstrual Hygiene in Girls (SCSP) (Sub Head)  |                                  | 0                |        |
|             |    | 97  | 00 | 21  | Supplies & Materials             | 20000            | 10000  |
| 2202        | 80 | 789 | 97 | Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)  | 20000                            | 10000            |        |
| 2202        | 80 | 789 | 96 | GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)   |                                  |                  |        |
|             |    | 96  | 00 | 31  | Grants-in-aid-General            | 2000             | 2000   |
| 2202        | 80 | 789 | 96 | Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)   | 2000                             | 2000             |        |
| 2202        | 80 | 789 |    | Total - Special Component Plan for Scheduled Castes (Minor Head)  | 124000                           | 113000           |        |
| 2202        | 80 | 800 |    | Other Expenditure (Minor Head)  |                                  |                  |        |
| 2202        | 80 | 800 | 98 | Estt. of Social Education (Sub Head)  |                                  |                  |        |
|             |    | 98  | 00 | 01  | Salaries                         |                  | 0      |
|             |    | 98  | 00 | 06  | Medical Treatment                |                  | 0      |
| 2202        | 80 | 800 | 98 | Total - Estt. of Social Education (Sub Head)  | 0                                | 0                |        |
| 2202        | 80 | 800 | 97 | EDP Cell (Sub Head)   |                                  |                  |        |
|             |    | 97  | 00 | 01  | Salaries                         |                  | 0      |
| 2202        | 80 | 800 | 97 | Total - EDP Cell (Sub Head)   | 0                                | 0                |        |
| 2202        | 80 | 800 | 87 | Other items (Sub Head)  |                                  |                  |        |
|             |    | 87  | 00 | 01  | Salaries                         |                  | 0      |
|             |    | 87  | 00 | 06  | Medical Treatment                |                  | 0      |
|             |    | 87  | 00 | 13  | Office Expenses                  |                  | 0      |
| 2202        | 80 | 800 | 87 | Total - Other Items (Sub Head)  | 0                                | 0                |        |
| 2202        | 80 | 800 | 86 | Population education cell (Sub Head)  |                                  |                  |        |
|             |    | 86  | 00 | 01  | Salaries                         |                  | 0      |
|             |    | 86  | 00 | 06  | Medical Treatment                |                  | 0      |
|             |    | 86  | 00 | 11  | Domestic Travel Expenses         |                  | 0      |
|             |    | 86  | 00 | 13  | Office Expenses                  |                  | 0      |
| 2202        | 80 | 800 | 86 | Total - Population education cell (Sub Head)  | 0                                | 0                |        |
| 2202        | 80 | 800 | 84 | National Integration cell (Sub Head)  |                                  |                  |        |
|             |    | 84  | 00 | 01  | Salaries                         |                  | 0      |

|                    |           |            |           |  | (₹ in Thousands) |           |
|--------------------|-----------|------------|-----------|--|------------------|-----------|
|                    |           |            |           |  | Budget           | FES       |
| <b>Demand No.6</b> |           |            |           |  | Estimates        | 2017-2018 |
|                    |           |            |           |  | 2017-2018        |           |
|                    | 84        | 00         | 03        | O.T.A.   |                  | 0         |
|                    | 84        | 00         | 06        | Medical Treatment  |                  | 0         |
|                    | 84        | 00         | 13        | Office expenses  |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>84</b> | <b>Total - National Integration Cell (Sub Head)</b>  | 0                | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>78</b> | <b>Introduction of Yoga scheme in schools (Sub Head)</b>                                       |                  |           |
|                    | 78        | 00         | 01        | Salaries   |                  |           |
|                    |           |            |           | Voted  |                  | 0         |
|                    |           |            |           | Charged  |                  | 0         |
|                    | 78        | 00         | 06        | Medical Treatment  |                  | 0         |
|                    | 78        | 00         | 11        | Domestic Travel Expenses   |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>78</b> | <b>Total - Introduction of Yoga scheme in schools (Sub Head)</b>                               | 0                | 0         |
|                    |           |            |           | Voted  | 0                | 0         |
|                    |           |            |           | Charged  | 0                | 0         |
|                    | 54        | 00         | 42        | Opening of Pratibha Vikas Vidyalaya (Sub Head)   |                  | 0         |
|                    | 52        | 00         | 42        | Scheme of YUVA (Sub Head)  |                  | 0         |
|                    | 49        | 00         | 42        | Welfare of educationally backward minority students (Sub Head)                                 |                  | 0         |
|                    | 48        | 00         | 42        | School Extension Programme (Sub Head)  |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>45</b> | <b>Specialized School Tribunal (Sub Head)</b>  |                  |           |
|                    | 45        | 00         | 01        | Salaries   | 4600             | 4000      |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>45</b> | <b>Total - Specialized School Tribunal (Sub Head)</b>  | 4600             | 4000      |
|                    | 43        | 00         | 42        | Right to Education Act (Sub Head)  |                  | 0         |
|                    | 42        | 00         | 42        | Integrated Education of the disabled at Secondary Stage (IEDSS-CSS) (Central Share) (Sub Head) |                  | 0         |
|                    | 41        | 00         | 42        | Integrated Education of the disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)       |                  | 0         |
|                    | 40        | 00         | 42        | Menstrual Hygiene in Girls (Sub Head)  |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>39</b> | <b>GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)</b>                    |                  |           |
|                    | 39        | 00         | 31        | Grants-in-aid-General  |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>39</b> | <b>Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)</b>            | 0                | 0         |
|                    | 38        | 00         | 42        | Sarva Shiksha Abiyan (CSS) (Sub Head)  |                  | 0         |
| <b>2202</b>        | <b>80</b> | <b>800</b> | <b>37</b> | <b>Chief Minister super talented children coaching scheme (Sub Head)</b>                       |                  |           |
|                    | <b>37</b> | <b>99</b>  |           | <b>Payment to private institutes for coaching of students</b>                                  |                  |           |

|                    |    |     |    |   | (₹ in Thousands) |           |
|--------------------|----|-----|----|---|------------------|-----------|
|                    |    |     |    |   | Budget           | FES       |
| <b>Demand No.6</b> |    |     |    |   | Estimates        | 2017-2018 |
|                    |    |     |    |   | 2017-2018        |           |
|                    | 37 | 99  | 50 | Other Charges   |                  | 0         |
|                    | 37 | 99  |    | <b>Total - Payment to private institutes for coaching of students</b>   | 0                | 0         |
| 2202               | 80 | 800 | 37 | <b>Total - Chief Minister super talented children coaching scheme (Sub Head)</b>                                  | 0                | 0         |
| 2202               | 80 | 800 |    | <b>Total - Other Expenditure (Minor Head)</b>   | 4600             | 4000      |
|                    |    |     |    | <b>Voted</b>  | 4600             | 4000      |
|                    |    |     |    | <b>Charged</b>  | 0                | 0         |
| 2202               | 80 |     |    | <b>Total - General (Sub Major Head)</b>   | 1006930          | 933436    |
|                    |    |     |    | <b>Voted</b>  | 1006930          | 933436    |
|                    |    |     |    | <b>Charged</b>  | 0                | 0         |
| 2202               |    |     |    | <b>TOTAL - MAJOR HEAD"2202"</b>   | 74549700         | 71796142  |
|                    |    |     |    | <b>Voted</b>  | 74546200         | 71791642  |
|                    |    |     |    | <b>Charged</b>  | 3500             | 4500      |
|                    |    |     |    | <b>MAJOR HEAD "2204"</b>  |                  |           |
| 2204               |    |     |    | <b>Sports and Youth Services (Major head)</b>   |                  |           |
| 2204               | 00 | 101 |    | <b>Physical Education (Minor Head)</b>  |                  |           |
| 2204               | 00 | 101 | 80 | <b>Development of Physical Education (Sub Head)</b>   |                  |           |
|                    | 80 | 00  | 01 | Salaries  | 2800             | 4200      |
|                    | 80 | 00  | 13 | Office Expenses   | 1800             | 1800      |
| 2204               | 00 | 101 | 80 | <b>Total - Development of Physical Education (Sub Head)</b>   | 4600             | 6000      |
| 2204               | 00 | 101 | 79 | <b>Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b>         |                  |           |
|                    | 79 | 00  | 31 | Grants-in-aid-General   | 3500             | 3500      |
|                    | 79 | 00  | 35 | Grants for creation of capital assets   | 6000             | 6000      |
|                    | 79 | 00  | 36 | Grants-in-aid-Salaries  | 500              | 500       |
| 2204               | 00 | 101 | 79 | <b>Total : Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b> | 10000            | 10000     |
| 2204               | 00 | 101 | 78 | <b>Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b>         |                  |           |
|                    | 78 | 00  | 31 | Grants-in-aid-General   | 7000             | 7000      |
|                    | 78 | 00  | 35 | Grants for creation of capital assets   | 3000             | 3000      |
| 2204               | 00 | 101 | 78 | <b>Total : Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b> | 10000            | 10000     |
| 2204               | 00 | 101 | 77 | <b>Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b>          |                  |           |
|                    | 77 | 00  | 31 | Grants-in-aid-General   | 10000            | 10000     |
| 2204               | 00 | 101 | 77 | <b>Total : Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)</b>  | 10000            | 10000     |

|             |    |     |    |   | (₹ in Thousands) |           |
|-------------|----|-----|----|---|------------------|-----------|
|             |    |     |    |   | Budget           | FES       |
| Demand No.6 |    |     |    |   | Estimates        | 2017-2018 |
|             |    |     |    |   | 2017-2018        |           |
| 2204        | 00 | 101 | 76 | Physical Education Teacher's in Govt. Schools (Sub Head)  |                  |           |
|             | 76 | 00  | 02 | Wages   | 100000           | 0         |
| 2204        | 00 | 101 | 76 | Total - Physical Education Teacher's in Govt. Schools (Sub Head)                                  | 100000           | 0         |
| 2204        | 00 | 101 |    | Total - Physical Education (Minor Head)   | 134600           | 36000     |
| 2204        | 00 | 102 |    | Youth welfare programme for students (Minor Head)   |                  |           |
| 2204        | 00 | 102 | 91 | National Service Scheme (Sub Head)  |                  | 0         |
|             | 91 | 00  | 13 | Office Expenses   | 3000             | 3000      |
| 2204        | 00 | 102 | 91 | Total - National Service Scheme (Sub Head)  | 3000             | 3000      |
| 2204        | 00 | 102 | 73 | Youth Welfare Programme (Sub Head)  |                  | 0         |
|             | 73 | 00  | 13 | Office Expenses   | 6000             | 6000      |
| 2204        | 00 | 102 | 73 | Total - Youth Welfare Programme (Sub Head)  | 6000             | 6000      |
| 2204        | 00 | 102 | 72 | Scouts & Guide Programme in Govt. schools (Sub Head)  |                  | 0         |
|             | 72 | 00  | 13 | Office Expenses   | 9000             | 8000      |
| 2204        | 00 | 102 | 72 | Total - Scouts & Guide Programme in Govt. schools (Sub Head)                                      | 9000             | 8000      |
| 2204        | 00 | 102 | 67 | N.S.S.-Implementation of regular activities & special Campaign (CSS)(Sub Head)                    |                  | 0         |
|             | 67 | 00  | 13 | Office Expenses   | 6000             | 3000      |
| 2204        | 00 | 102 | 67 | Total - N.S.S.-Implementation of regular activities & special Campaign (CSS)(Sub Head)            | 6000             | 3000      |
| 2204        | 00 | 102 |    | Total - Youth welfare programme for students (Minor Head)   | 24000            | 20000     |
| 2204        | 00 | 103 |    | Youth Welfare Programme for Non-Students (Minor Head)   |                  |           |
| 2204        | 00 | 103 | 78 | Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)         |                  |           |
|             | 78 | 00  | 05 | Rewards   | 149600           | 199600    |
| 2204        | 00 | 103 | 78 | Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head) | 149600           | 199600    |
| 2204        | 00 | 103 |    | Total - Youth welfare programme for students (Minor Head)   | 149600           | 199600    |
| 2204        | 00 | 104 |    | Sports and games (Minor Head)   |                  |           |
| 2204        | 00 | 104 | 99 | Promotion of sports (Sub Head)  |                  |           |
|             | 99 | 00  | 01 | Salaries  |                  |           |
|             |    |     |    | Voted   | 24000            | 15785     |
|             |    |     |    | Charged   |                  | 0         |
|             | 99 | 00  | 03 | O.T.A.  | 75               | 0         |
|             | 99 | 00  | 06 | Medical Treatment   | 600              | 600       |
|             | 99 | 00  | 11 | Domestic Travel Expenses  | 25               | 25        |



|                    |           |            |           |   | (₹ in Thousands)                 |                  |
|--------------------|-----------|------------|-----------|---|----------------------------------|------------------|
|                    |           |            |           |   | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |           |            |           |   |                                  |                  |
|                    | 99        | 00         | 13        | Office Expenses   | 75000                            | 72000            |
|                    | 99        | 00         | 14        | Rents, Rates and Taxes  | 20000                            | 20000            |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>99</b> | <b>Total - Promotion of Sports (Sub Head)</b>   | 119700                           | 108410           |
|                    |           |            |           | <b>Voted</b>  | 119700                           | 108410           |
|                    |           |            |           | <b>Charged</b>  | 0                                | 0                |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>98</b> | <b>Promotion of Sports and games activities (Sub Head)</b>                                      |                                  |                  |
|                    | 98        | 00         | 01        | Salaries  | 36300                            | 30738            |
|                    | 98        | 00         | 02        | Wages   | 28000                            | 200              |
|                    | 98        | 00         | 03        | O.T.A.  | 30                               | 0                |
|                    | 98        | 00         | 06        | Medical Treatment   | 450                              | 450              |
|                    | 98        | 00         | 11        | Domestic Travel Expenses  | 20                               | 60               |
|                    | 98        | 00         | 13        | Office Expenses   | 450000                           | 450000           |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>98</b> | <b>Total - Promotion of Sports and games activities (Sub Head)</b>                              | 514800                           | 481448           |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>97</b> | <b>Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)</b>         |                                  | 0                |
|                    | 97        | 00         | 27        | Minor works   | 0                                | 0                |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>97</b> | <b>Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)</b> | 0                                | 0                |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>55</b> | <b>Best Sports teacher Award (Sub Head)</b>   |                                  | 0                |
|                    | 55        | 00         | 05        | Rewards   | 400                              | 400              |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>55</b> | <b>Total - Best Sports teacher Award (Sub Head)</b>   | 400                              | 400              |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>53</b> | <b>Grant-in-aid to Sports Associations (Sub Head)</b>   |                                  |                  |
|                    | 53        | 00         | 31        | Grants-in-aid-General   | 10000                            | 1000             |
| <b>2204</b>        | <b>00</b> | <b>104</b> | <b>53</b> | <b>Total : Grant-in-aid to Sports Associations (Sub Head)</b>                                   | 10000                            | 1000             |
| <b>2204</b>        | <b>00</b> | <b>104</b> |           | <b>Total - Sports and games (Minor Head)</b>  | 644900                           | 591258           |
|                    |           |            |           | <b>Voted</b>  | 644900                           | 591258           |
|                    |           |            |           | <b>Charged</b>  | 0                                | 0                |
| <b>2204</b>        |           |            |           | <b>TOTAL - MAJOR HEAD"2204"</b>   | 953100                           | 846858           |
|                    |           |            |           | <b>Voted</b>  | 953100                           | 846858           |
|                    |           |            |           | <b>Charged</b>  | 0                                | 0                |
|                    |           |            |           | <b>MAJOR HEAD "2205"</b>  |                                  |                  |
| <b>2205</b>        |           |            |           | <b>Art and Culture (Major head)</b>   |                                  |                  |
| <b>2205</b>        | <b>00</b> | <b>800</b> |           | <b>Other Expenditure (Minor Head)</b>   |                                  |                  |
| <b>2205</b>        | <b>00</b> | <b>800</b> | <b>97</b> | <b>Delhi Gazetteer (Sub Head)</b>   |                                  |                  |
|                    | 97        | 00         | 01        | Salaries  |                                  | 0                |
| <b>2205</b>        | <b>00</b> | <b>800</b> | <b>97</b> | <b>Total - Delhi Gazetteer (Sub Head)</b>   | 0                                | 0                |
| <b>2205</b>        | <b>00</b> | <b>800</b> |           | <b>Total - Other Expenditure (Minor Head)</b>   | 0                                | 0                |
| <b>2205</b>        |           |            |           | <b>TOTAL - MAJOR HEAD"2205"</b>   | 0                                | 0                |
|                    |           |            |           | <b>MAJOR HEAD "2236"</b>  |                                  |                  |
| <b>2236</b>        |           |            |           | <b>Nutrition (Major head)</b>   |                                  |                  |
| <b>2236</b>        | <b>02</b> |            |           | <b>Distribution of Nutritious food &amp; Beverages (Sub Major head)</b>                         |                                  |                  |

|                    |    |     |    |   | (₹ in Thousands) |           |
|--------------------|----|-----|----|---|------------------|-----------|
|                    |    |     |    |   | Budget           | FES       |
| <b>Demand No.6</b> |    |     |    |   | Estimates        | 2017-2018 |
|                    |    |     |    |   | 2017-2018        |           |
| 2236               | 02 | 102 |    | <b>Mid-day-Meal (Minor Head)</b>  |                  |           |
|                    | 99 | 00  | 42 | Mid-day meal for children (Sub Head)  |                  | 0         |
| 2236               | 02 | 102 | 96 | <b>Grants to NDMC for Mid-day-meal programme (Sub Head)</b>                                       |                  |           |
|                    | 96 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 96 | <b>Total : Grants to NDMC for Mid-day-meal programme (Sub Head)</b>                               | 0                | 0         |
| 2236               | 02 | 102 | 92 | <b>Grants to DCB for Mid-day-meal programme (Sub Head)</b>  |                  |           |
|                    | 92 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 92 | <b>Total : Grants to DCB for Mid-day-meal programme (Sub Head)</b>                                | 0                | 0         |
| 2236               | 02 | 102 | 89 | <b>Grant-in-aid to aided schools for Mid Day Meal Programme (Sub Head)</b>                        |                  |           |
|                    | 89 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 89 | <b>Total : Grant-in-aid to aided schools for Mid Day Meal Programme (Sub Head)</b>                | 0                | 0         |
| 2236               | 02 | 102 | 87 | <b>Management, monitoring and evaluation of Mid Day Meal Scheme (CSS) (Sub Head)</b>              |                  |           |
|                    | 87 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 87 | <b>Total : Management, monitoring and evaluation of Mid Day Meal Scheme (CSS) (Sub Head)</b>      | 0                | 0         |
| 2236               | 02 | 102 | 80 | <b>Grants to North Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b>         |                  |           |
|                    | 80 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
|                    | 80 | 00  | 36 | Grants-in-aid-Salaries  |                  | 0         |
| 2236               | 02 | 102 | 80 | <b>Total : Grants to North Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b> | 0                | 0         |
| 2236               | 02 | 102 | 79 | <b>Grants to South Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b>         |                  |           |
|                    | 79 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 79 | <b>Total : Grants to South Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b> | 0                | 0         |
| 2236               | 02 | 102 | 78 | <b>Grants to East Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b>          |                  |           |
|                    | 78 | 00  | 31 | Grants-in-aid-General   |                  | 0         |
| 2236               | 02 | 102 | 78 | <b>Total : Grants to East Delhi Municipal Corporation for Mid-day-meals programme (Sub Head)</b>  | 0                | 0         |

|                    |    |     |    |  | (₹ in Thousands)                 |                  |
|--------------------|----|-----|----|--|----------------------------------|------------------|
|                    |    |     |    |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| <b>Demand No.6</b> |    |     |    |  |                                  |                  |
| 2236               | 02 | 102 |    | <b>Total - Mid-day-Meal (Minor Head)</b>   | 0                                | 0                |
| 2236               | 02 | 789 |    | <b>Special Component Plan for Scheduled Castes (Minor Head)</b>  |                                  |                  |
|                    | 99 | 00  | 42 | Mid day meal for Children (SCSP)(Sub Head)   |                                  | 0                |
| 2236               | 02 | 789 | 97 | <b>Grants to NDMC for Mid-day-meal programme (SCSP) (Sub Head)</b>                                       |                                  |                  |
|                    | 97 | 00  | 31 | Grants-in-aid-General  |                                  | 0                |
| 2236               | 02 | 789 | 97 | <b>Total : Grants to NDMC for Mid-day-meal programme (SCSP) (Sub Head)</b>                               | 0                                | 0                |
| 2236               | 02 | 789 | 96 | <b>Grants to DCB for Mid-day-meal programme (SCSP) (Sub Head)</b>  |                                  |                  |
|                    | 96 | 00  | 31 | Grants-in-aid-General  |                                  | 0                |
| 2236               | 02 | 789 | 96 | <b>Total : Grants to DCB for Mid-day-meal programme (SCSP) (Sub Head)</b>                                | 0                                | 0                |
| 2236               | 02 | 789 | 95 | <b>Grant-in-aid to aided schools for Mid Day Meal Programme (SCSP) (Sub Head)</b>                        |                                  |                  |
|                    | 95 | 00  | 31 | Grants-in-aid-General  |                                  | 0                |
| 2236               | 02 | 789 | 95 | <b>Total : Grant-in-aid to aided schools for Mid Day Meal Programme (SCSP) (Sub Head)</b>                | 0                                | 0                |
| 2236               | 02 | 789 | 90 | <b>Grants to North Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head)</b>         |                                  |                  |
|                    | 90 | 00  | 31 | Grants-in-aid-General  |                                  | 0                |
|                    | 90 | 00  | 36 | Grants-in-aid-Salaries   |                                  | 0                |
| 2236               | 02 | 789 | 90 | <b>Total : Grants to North Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head)</b> | 0                                | 0                |
| 2236               | 02 | 789 | 89 | <b>Grants to South Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head)</b>         |                                  |                  |
|                    | 89 | 00  | 31 | Grants-in-aid-General  |                                  | 0                |
| 2236               | 02 | 789 | 89 | <b>Total : Grants to South Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head)</b> | 0                                | 0                |

|             |    |     |    |  | (₹ in Thousands)                 |                  |
|-------------|----|-----|----|--|----------------------------------|------------------|
|             |    |     |    |  | Budget<br>Estimates<br>2017-2018 | FES<br>2017-2018 |
| Demand No.6 |    |     |    |  |                                  |                  |
| 2236        | 02 | 789 | 88 | Grants to East Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head)         |                                  |                  |
|             |    | 88  | 00 | 31   | Grants-in-aid-General            | 0                |
| 2236        | 02 | 789 | 88 | Total : Grants to East Delhi Municipal Corporation for Mid-day-meals programme (SCSP) (Sub Head) | 0                                | 0                |
| 2236        | 02 | 789 |    | Total - Special Component Plan for Scheduled Castes (Minor Head)                                 | 0                                | 0                |
| 2236        | 02 |     |    | Total - Distribution of Nutritious food & Beverages (Sub Major head)                             | 0                                | 0                |
| 2236        |    |     |    | TOTAL - MAJOR HEAD"2236"   | 0                                | 0                |
|             |    |     |    | TOTAL - REVENUE SECTION  | 75502800                         | 72643000         |
|             |    |     |    | Voted  | 75499300                         | 72638500         |
|             |    |     |    | Charged  | 3500                             | 4500             |
|             |    |     |    | CAPITAL SECTION :  |                                  |                  |
|             |    |     |    | MAJOR HEAD "4202"  |                                  |                  |
| 4202        |    |     |    | Capital Outlay on Education Sports, Art & Culture (Major head)                                   |                                  |                  |
| 4202        | 01 |     |    | General Education (Sub Major head)   |                                  |                  |
| 4202        | 01 | 203 |    | University and Higher Education (Minor Head)   |                                  |                  |
| 4202        | 01 | 203 | 91 | Establishment of Sports University (Sub Head)  |                                  |                  |
|             |    | 91  | 00 | 53   | Major Works                      | 0                |
| 4202        | 01 | 203 | 91 | Total - Establishment of Sports University (Sub Head)  | 0                                | 0                |
| 4202        | 01 | 203 |    | Total - University and Higher Education (Minor Head)   | 0                                | 0                |
| 4202        | 01 | 600 |    | General (Minor Head)   |                                  |                  |
| 4202        | 01 | 600 | 95 | Construction of School Buildings through VKS (Sub Head)  |                                  | 0                |
|             |    | 95  | 00 | 53   | Major Works                      | 0                |
| 4202        | 01 | 600 | 95 | Total - Construction of School Buildings through VKS (Sub Head)                                  | 0                                | 0                |
| 4202        | 01 | 600 | 94 | Outsourcing of work of school buildings (Sub Head)   |                                  | 0                |
|             |    | 94  | 00 | 53   | Major Works                      | 2500000          |
| 4202        | 01 | 600 | 94 | Total - Outsourcing of work of school buildings (Sub Head)                                       | 2500000                          | 2250000          |
| 4202        | 01 | 600 |    | Total - General (Minor Head)   | 2500000                          | 2250000          |
| 4202        | 01 |     |    | Total - General Education (Sub Major head)   | 2500000                          | 2250000          |
| 4202        | 03 |     |    | Sports, Youth Services, Sports Stadium (Sub Major head)  |                                  |                  |
| 4202        | 03 | 800 |    | Other Expenditure (Minor Head)   |                                  |                  |

|                    |    |     |    |   | <b>(₹ in Thousands)</b> |                  |
|--------------------|----|-----|----|---|-------------------------|------------------|
|                    |    |     |    |   | <b>Budget</b>           | <b>FES</b>       |
| <b>Demand No.6</b> |    |     |    |   | <b>Estimates</b>        | <b>2017-2018</b> |
|                    |    |     |    |   | <b>2017-2018</b>        |                  |
| 4202               | 03 | 800 | 98 | Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)                |                         | 0                |
|                    | 98 | 00  | 53 | Major Works   | 150000                  | 42000            |
| 4202               | 03 | 800 | 98 | <b>Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)</b> | 150000                  | 42000            |
| 4202               | 03 | 800 |    | <b>Total - Other Expenditure (Minor Head)</b>   | 150000                  | 42000            |
| 4202               | 03 |     |    | <b>Total - Sports, Youth Services, Sports Stadium (Sub Major head)</b>                          | 150000                  | 42000            |
| 4202               |    |     |    | <b>TOTAL - MAJOR HEAD"4202"</b>   | 2650000                 | 2292000          |
|                    |    |     |    | <b>TOTAL - CAPITAL SECTION</b>  | 2650000                 | 2292000          |
|                    |    |     |    | <b>TOTAL - DIRECTORATE OF EDUCATION</b>   | 78152800                | 74935000         |
|                    |    |     |    | <b>Voted</b>  | 78149300                | 74930500         |
|                    |    |     |    | <b>Charged</b>  | 3500                    | 4500             |