

					(₹ in Thousands)		
					Budget Estimates 2017-2018	FES 2017-2018	
Demand No.6							
				DTE. OF HIGHER EDUCATION			
				REVENUE SECTION :			
				MAJOR HEAD "2202"			
2202				General Education (Major head)			
2202	03			University and Higher Education (Sub Major Head)			
2202	03	001		Direction & Administration (Minor Head)			
2202	03	001	00	Direction & Administration (Sub Head)			
		00	00	27	Minor Works	30000	30000
2202	03	001	00	Total - Direction & Administration (Sub Head)	30000	30000	
2202	03	001		Total - Direction & Administration (Minor Head)	30000	30000	
2202	03	102		Assistance to Universities (Minor Head)			
2202	03	102	89	Grant-in-aid to University of National Law School at New Delhi (Sub Head)			
		89	00	31	Grants-in-aid-General	20000	20000
		89	00	35	Grants for creation of capital assets	30000	30000
		89	00	36	Grants-in-aid-Salaries	70000	70000
2202	03	102	89	Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	120000	120000	
2202	03	102	88	Setting up of Ambedkar University (Sub Head)			
		88	00	31	Grants-in-aid-General	100000	100000
		88	00	35	Grants for creation of capital assets	960000	144200
		88	00	36	Grants-in-aid-Salaries	250000	303500
2202	03	102	88	Total - Setting up of Ambedkar University (Sub Head)	1310000	547700	
2202	03	102	87	GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)			
		87	00	31	Grants-in-aid-General	40000	10000
2202	03	102	87	Total - GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)	40000	10000	
2202	03	102		Total - Assistance to Universities (Minor Head)	1470000	677700	
2202	03	104		Assistance to Non Government Colleges (Minor Head)			
2202	03	104	81	Grant-in-aid to Degree Colleges (Sub Head)			
		81	00	31	Grants-in-aid-General	100000	100000
		81	00	35	Grants for creation of capital assets	50000	0
		81	00	36	Grants-in-aid-Salaries	2000000	2000000
2202	03	104	81	Total : Grant-in-aid to Degree Colleges (Sub Head)	2150000	2100000	

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
Demand No.6						
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
	76	00	35	Grants for creation of capital assets	14000	10000
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	14000	10000
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	2164000	2110000
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202	03	112	89	Delhi Institute of Heritage, Research & Management (Sub Head)		
	89	00	31	Grants-in-aid-General	3500	3500
	89	00	35	Grants for creation of capital assets	1500	500
	89	00	36	Grants-in-aid-Salaries	25000	25000
2202	03	112	89	Total : Delhi Institute of Heritage, Research & Management (Sub Head)	30000	29000
	87	00	42	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	180000	6000
	86	00	42	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	120000	4000
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
	85	00	50	Other Charges	50000	50000
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	50000	50000
2202	03	112		Total - Institutes of Higher Learning (Minor Head)	380000	89000
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
	99	00	36	Grants-in-aid-Salaries	70000	51000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	70000	51000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	70000	51000
2202	03	800		Other Expenditure (Minor Head)		
2202	03	800	87	Direction & Administration (Sub Head)		
	87	99		Directorate of Higher Education		
	87	99	01	Salaries	23400	23400
	87	99	02	Wages	2000	3080
	87	99	06	Medical Treatment	1000	1000
	87	99	11	Domestic Travel Expenses	30	100
	87	99	12	Foreign Travel Expenses	100	0
	87	99	13	Office Expenses	1520	2120
	87	99	20	Other Administrative Expenses	200	0

					(₹ in Thousands)	
					Budget Estimates 2017-2018	FES 2017-2018
Demand No.6						
	87	99	21	Supplies & Materials	650	0
	87	99	26	Advertisement & Publicity	600	0
	87	99	28	Professional Services	300	300
	87	99	50	Other Charges	200	0
	87	99		Total - Directorate of Higher Education	30000	30000
	87	98		Award for meritorius students in Govt. colleges		
	87	98	05	Rewards	500	300
	87	98		Total - Award for meritorius students in Govt. colleges	500	300
	87	97		Promotion of sports facilities in university colleges		0
	87	97	21	Supplies & Materials	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	96		Setting up of Ambedkar University		
	87	96	31	Grants-in-aid-General	0	0
	87	96	35	Grants for creation of capital assets	0	0
	87	96	36	Grants-in-aid-Salaries	0	0
	87	96		Total - Setting up of Ambedkar University	0	0
	87	95		Award for college lecturers		0
	87	95	05	Rewards	5000	2000
	87	95		Total - Award for college lecturers	5000	2000
	87	94		Financial assistance for students of economically weaker sections		0
	87	94	34	Scholarship & Stipend	500	0
	87	94		Total - Financial assistance for students of economically weaker sections	500	0
2202	03	800	87	Total - Direction & Administration (Sub Head)	41000	37300
2202	03	800		Total - Other Expenditure (Minor Head)	41000	37300
2202	03			Total - University and Higher Education (Sub Major Head)	4155000	2995000
2202				TOTAL - MAJOR HEAD"2202"	4155000	2995000
				TOTAL - REVENUE SECTION	4155000	2995000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)		0
	96	00	53	Major Works	130000	130000

					(₹ in Thousands)	
					Budget	FES
Demand No.6					Estimates	2017-2018
					2017-2018	
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	130000	130000
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	53	Major Works	10000	1000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	10000	1000
4202	01	203		Total - Universities & Higher Education (Minor Head)	140000	131000
4202	01			Total - General Education (Sub Major head)	140000	131000
4202				TOTAL - MAJOR HEAD"4202"	140000	131000
				TOTAL - CAPITAL SECTION	140000	131000
				TOTAL - DTE. OF HIGHER EDUCATION	4295000	3126000