

WOMEN COMPONENT IN THE STATE PLAN

(Rs in thousands)

S. No.	Demand No.	Scheme	Revised Estimates 2006-07	Annual Plan 2007-08	
			Anticipated Expenditure under WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6

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A	Name of the Schemes where 100% allocation / benefit goes to Women				
1	9	Industries Department			
		Assistance to Women Entrepreneurs	900	1000	1000
2	6	General Education			

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i		Free transport facilities to girl students of rural area			
a		Elementary Education	7500	8000	8000
b		Secondary Education	Merged above		
ii		Stipend to girl students	100000	105000	105000
iii		Const. of hostel for college going girls students	850	20000	13300

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iv		GIA to GGSIP University for Indira Institute of Technology	30000	65000	65000
v		MIT (Transferred to Higher Education)
			138350	198000	191300
3	6	Technical Education			
		Polytechnic	34175	146000	36500
4	7	Directorate of Health Services			
i		Mother & Child Hospital Nasirpur	54500	45000	45000
ii		Health cum Maternity Hospital Kanti Nagar	1500	30000	30000
		TOTAL	56000	75000	75000

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1	2	3	4	5	6
5	7	Sanjay Gandhi Memorial Hospital 150 bedded Maternity and Child block	235000	250000	125000
6	7	Family Welfare Department Family Welfare Programme	38361	50000	50000
7	7	MCD (Medical)			
i		K.G. Hospital	30000	30000	30000
ii		G.L. Maternity Hospital	13000	15000	15000
iii		Maternity & Child Welfare	37500	37500	37500
Total			80500	82500	82500

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8	7	NDMC (Medical)			
		M&C Welfare Hospital Lodhi Colony	8000	5000	5000
9	8	Department for Welfare of SC/ST/OBC/Min.			
		Hostel for SC/ST girls at Dilshad Garden	800	1000	1000
10	9	Labour & Labour Welfare			
		ITIs for Women	11300	39800	39800
11	8	Department of Social Welfare			
i		Delhi State Commission for Women	22000	22000	22000
ii		Strengthening of staff institutions to improve the efficiency of management services	6500	5000	5000

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iii		Construction of working women hostels at Vishwas Nagar & other areas	6000	63500	63500
iv		Financial assistance to widows	90000	85000	85000
v		Setting up of Crisis Intervention Centres for girls/women	29000	21500	21500
vi		Financial assistance to lactating and nourishing mothers belonging to SC/ST	1000	2000	2000
vii		Financial assistance to poor widows for performing marriage of their daughters	51500	50000	50000
viii		Girl child protection scheme	10000	10500	10500
ix		Scheme of Bhagidari - New initiative in Social Development - Sree Shakti	39400	39800	39800

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x		Additional honorarium to Anganwadi Helpers and workers	37000	40000	40000
xi		Implementation of Protection of Women Domestic Violence Act 2005	..	5000	5000
xii		Strengthening of Women "Self Help Groups"	..	20000	20000
TOTAL			292400	364300	364300
12	8	Nutrition			
i		(NPAG) Nutritional programme for adolescent girls	16001	17700	17700
ii		Kishori Shakti Yojana	3100	7000	7000
TOTAL			19101	24700	24700
TOTAL(A)			914887	1237300	996100

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Name of the schemes where some percentage of outlay / benefit is going towards women					
B					
1	9	Cooperation			
		Co-operative for women and youth empowerment	..	100	50
2	6	General Education			
i		Improvement of School Libraries			
ii		Subsidy for school uniforms to the students	126000	300000	150000
iii		Free supply of text books	48750	150000	75000
iv		Opening of new Sec. Schools/Upgradation/bifurcation of Secondary Schools	103500	250000	125000
v		Educational tours of students	6600
vi					

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vii		School extension programme	9250	90000	45000
viii		Introduction of Computer Science at + 2 stage/ Computer education programme	83000	460000	230000
ix		Educational vocational guidance services	33000	50000	25000
x		Coaching facilities to students	3050	10000	5000
xi		Exam reforms branch for qualification improvement	6250	20000	10000
xii		Stipend to girls students	50000	105000	52500
xiii		Welfare of educationally backward / minority students	17500	38000	19000
xiv		Provision of pre primary /primary classes in the existing Govt. composite schools	2000	5000	2500
xv		Sarva Shiksha Abhiyan	43500	90000	45000
xvi		Book Bank	5200
		MCD	67500	1530000	76500

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xvii		NDMC	10000	20000	10000	
			TOTAL	615100	3118000	870500
3	6	Sports & Youth Services				
i		Promotion of Sports & games activities	16437	40000	20000	
ii		Youth Welfare Programme	1000	2500	1250	
iii		Dev. of Physical Education	750	11000	1500	
iv		Scout & Guide Programme in Govt. School	250	1000	500	
v		MCD				
vi		Expansion & improvement of physical education	3000	6000	3000	
		TOTAL	21437	60500	26250	
		Total (B)	636537	3178600	896800	
		GRAND TOTAL (A & B)	1551424	4415900	1892900	