

## RECEIPTS ON REVENUE ACCOUNT

(Rupees in Thousands)

Principal Source of Revenue

BUDGET ESTIMATES  
2011-2012

### A. TAX-REVENUE

1.	Land Revenue	300
2.	Stamps and Registration Fees.	23000000
3.	State Excise	23000000
4.	Sales Tax	145000000
5.	Taxes on Vehicles	7999700
6.	Taxes on Goods & Passengers	..
7.	Other Taxes and Duties on Commodities and Services	3460000

**TOTAL: TAX REVENUE**

**202460000**

**B. NON-TAX REVENUE**

1	INTEREST RECEIPTS , DIVIDENDS & PROFITS	
i	Other Fiscal Services	..
ii	Interest Receipts	2067500
iii	Dividends	415000
2	GENERAL SERVICES:	
i.	Public Service Commission	25000
ii.	Police	100
iii.	Jail	190000
iv	Public works	155000
v	Other Administrative Services	575000
vi	Contributions & recoveries towards pension and other retirement benefits	..
vii	Misc. General Services	400
3.	SOCIAL SERVICES:	
i	Education, Sports, Art and Culture	230000

ii.	Medical and Public Health	265000
iii.	Family Welfare	..
iv.	Housing	38000
v	Urban Development	100
vi.	Information and Publicity	100
vii.	Labour and Employment	49000
viii.	Social Security and Welfare	1600
ix.	Other Social Services	100

#### 4 ECONOMIC SERVICES

i	Crop Husbandry	2000
ii.	Animal Husbandry	3500
iii.	Fisheries	800
iv.	Forestry and Wild Life	500
v.	Co-operation	1500
vi.	Other Agricultural Programmes	300
vii.	Other Rural Development Programmes	500
viii.	Major and Medium Irrigation	103000
ix.	Minor Irrigation	700

x.	Power	170000
xi.	Village and Small Industries	49000
xii.	Non Ferrous Mining and Metallurgical Industries	900
xiii.	Tourism	4300
xiv.	Roads and Bridges	..
xv.	Road Transport	..
xvi.	Civil Supplies	14000
xvii.	Other General Economic Services	120000
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	<b>TOTAL -NON-TAX REVENUE</b>	<b>4482900</b>
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	<b>TOTAL -TAX AND NON -TAX REVENUE</b>	<b>206942900</b>
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**C. Grant- in- Aid/Contribution**

1 Grant- in- Aid from Central Government 18408600

2 Grant- in-lieu of Central Taxes 3250000

.. 3 Grant- in-aid for Externally Aided Project ..

**TOTAL -RECEIPTS ON REVENUE ACCOUNT** -----  
**228601500** -----

## RECEIPTS ON CAPITAL ACCOUNTS

(Rupees in Thousands)

Principal Source of Revenue

BUDGET ESTIMATE  
2011-2012

1	Loans and Advances from Central Government	15000000
2	Loans & Advances by the Union Territory Government (Recoveries)	3371200
3	Loans to Government Servants (Recoveries)	23900
TOTAL- CAPITAL RECEIPTS		18395100
<b>GRAND TOTAL-RECEIPTS</b>		<b>246996600</b>

**STATEMENT SHOWING SECTOR-WISE BREAK UP OF APPROVED OUTLAY PLAN  
2011-2012 OF GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI**

(Rupees in Thousands)

S.No.	Name of the Sector	APPROVED OUTLAY 2011-2012
1	2	3
1	Rural Development	1622200
2	Minor Irrigation & Flood Control	600000
3	Energy	15760000
4	Industries	248900
5	Transport	33479500
6	Science Technology & Environment	845000
7	Secretariat Economic Services	13000
8	Tourism	155000
9	General Education	10390000
10	Technical Education	2081300
11	Art & Culture	319000
12	Sports & Youth Services	216000
13	Medical	17235500



14	Public Health	775500
15	Water Supply & Sanitation	16501100
16	Housing	4578000
17	Urban Development	14657000
18	Welfare of SC/ST/OBC	1500000
19	Labour & Labour Welfare	185000
20	Social Welfare	5554000
21	Dte.of Women & Child Development	2775500
22	Nutrition	2150000
23	Jail	1050000
24	Public Works	1898000
25	Other Administrative Services	1410500
<b>GRAND TOTAL:</b>		<b>136000000</b>

**STATEMENT SHOWING SECTOR-WISE AND AGENCY WISE BREAK UP  
OF APPROVED ANNUAL PLAN OUTLAY FOR 2011-2012 OF  
GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI**

(Rupees in Thousands)

S.No.	Name of the Sector/Department	<b>APPROVED OUTLAY 2011-2012</b>
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**ECONOMIC SERVICES**

1	RURAL DEVELOPMENT	
A.	Development Department	22000
B.	Rural Development Board (Development Department)	1500000
C.	Panchayat Department	100200
	TOTAL-1	1622200
2	MINOR IRRIGATION & FLOOD CONTROL	
A.	Flood Control Department	..
B.	Minor Irrigation	500000
C.	Trans Yamuna Area Dev. Board (I&FC Deptt.)	100000
	TOTAL-2	600000
3	ENERGY (POWER)	
A.	Transco	..
B.	Genco	15500000
C.	Power Department	
(a)	Acquisition of Land	50000

(b)	Shifting of HT/LT Lines	10000
(c)	Delhi Renewable Energy & Power Company	200000
	TOTAL-3	15760000
4	INDUSTRIES	
A	Village & Small Industries	248900
	TOTAL-4	248900
5	TRANSPORT	
A.	Public Works Department	
(a)	Public Works Department (Roads & Bridges)	3000000
(b)	Trans Yamuna Area Dev. Board (P.W.D.)	30000
(c)	Central Road Fund Scheme	500000
(d)	Commonwealth Games	690000
(e)	J.N.N.U.R.M.	3780000
(f)	BRTS Corridors	2000000
	SUB-TOTAL (A)	10000000
B	Municipal Corporation of Delhi	
(a)	Road & Bridges	2500000

(b)	Central Road Fund	500000
(c)	Commonwealth Games	500000
(d)	J.N.N.U.R.M.	1000000
	SUB-TOTAL (B)	4500000
C	New Delhi Municipal Council	
(a)	Road & Bridges	..
(b)	Commonwealth Games	..
	SUB-TOTAL (C)	..
D	Transport Department	1897950000
	TOTAL-5	1912450000
6	SCIENCE TECHNOLOGY & ENVIRONMENT	
A.	Environment Department	115000
B.	Delhi Pollution Control Committee	..
C.	Forest Department	280000
D.	Energy Conservation	..
E.	Department of Information Technology	450000

F. Delhi Parks and Garden Society

..

TOTAL-6

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845000  
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7	GENERAL ECONOMIC SERVICES	
A.	Planning Department	3000
B.	Administrative Reform Department	6000
C.	Land & Building Department	..
D.	Directorate of Audit	..
E.	Urban Development Department	4000
F.	Municipal Corporation of Delhi	..
	TOTAL-7	13000
8	TOURISM	
A.	Delhi Tourism & Transportation Development Corpn.	2500
B.	Department of Tourism	152500
C.	Delhi Institute of Hotel Management and Catering Technology	..
	TOTAL-8	155000

9 GENERAL EDUCATION

A.	Directorate of Education	7280000
B.	Directorate of Higher Education	910000
C.	Municipal Corporation of Delhi	2200000
D.	New Delhi Municipal Council	..
TOTAL-9		----- 10390000 -----

10 TECHNICAL EDUCATION

A.	Directorate of Technical Education	735600
B.	Delhi College of Engineering	550000
C.	Netaji Subhash Institute of Technology	250000
D.	College of Art	38700
E.	Delhi Institute of Pharmaceutical Science and Research	140000
F.	Ambedkar Institute of Technology	97000

G	Govt. Engineering College at Jaffarpur	60000
H	G.B.Pant Engineering College	110000
I	Technical University for women	100000
	TOTAL-10	2081300

#### 11 ART & CULTURE

A.	Department of Archaeology	52500
B.	Sahitya Kala Parishad	120000
C	Language Department	5500
D	Hindi Academy	15000
E	Punjabi Academy	55000
F	Urdu Academy	30000
G	Sanskrit Academy	20000
H	Library in All Assembly Constituencies	2000
I	Sindhi Academy	10000
J	Dr Goswami Girdhari Lal Shastri Prachya Vidhya Partishthan	2000
K	Grant-in-aid to cultural institution	1000



L	Grant-in-aid to Maithily Bhojpuri Academy	6000
	TOTAL-11	319000
12	SPORTS & YOUTH SERVICES	
A.	Directorate of Education	165000
B	Commonwealth Games	..
C	Municipal Corporation of Delhi	50000
D	Directorate of Higher Education	1000
E	N.C.C. Department	..
F	General Administration Department	..
G	NDMC(Common Wealth Games)	..
	TOTAL-12	216000

13	HEALTH (MEDICAL)	
I.	Delhi Government	
A.	Directorate. of Health Services	2610000
B.	Directorate of Indian System of Medicine & Homoeopathy	193400
C.	Deen Dayal Upadhyay Hospital	670000
D.	G.T.B. Hospital	980000
E.	Central Jail Hospital	17000
F.	Aruna Asaf Ali Government Hospital (Civil Hospital)	250000
G.	I.H.B.A.S.	560000
H.	Guru Nanak Eye Centre	75000
I.	Lok Nayak Hospital	1030000
J.	Maulana Azad Medical College	300000
K.	Dental College(MAIDS)	180000
L.	Govind Ballabh Pant Hospital	850000
M.	Central Accident & Trauma Services	100000
N.	Dr. B.R. Ambedkar Hospital	670000

O.	Sanjay Gandhi Memorial Hospital	430000
P.	Planning & Monitoring Cell in Medical Department	18500
Q.	Directorate of Family Welfare	35000
R.	Super Speciality Hospital Janak Puri	60000
S.	Rajiv Gandhi Super Speciality Hospital, Tahirpur	35000
T.	Cancer Institute	650000
U.	Institute of Liver Biliary Science	1690000
V.	Ch. Brahm Prakash Arurvedic Charak Sansthan at khera Dabor	146600
W.	Other Hospitals	3785000
	SUB-TOTAL(I)	15335500

II.	Municipal Corporation of Delhi	900000
III.	New Delhi Municipal Council	..
	TOTAL-13	16235500
19	PUBLIC HEALTH	
I.	DELHI GOVERNMENT	
A.	Directorate of Prevention of Food Adulteration	25000
B.	Drug Control Department	20500
C.	Directorate of Health Services	5000
D.	Directorate of Family Welfare	220000
E.	Home Deptt.(Forensic Science Lab)	105000

F.	Municipal Corporation of Delhi	400000
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	TOTAL-14	775500
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15 WATER SUPPLY & SANITATION

A.	Delhi Jal Board	12780000
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B.	Trans Yamuna Area Dev. Board (Delhi Jal Board)	210000
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C	Commonwealth Games(DJB)	..
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D	Urban Development Department	5500
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E	J.N.N.U.R.M.	3505600
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	TOTAL -15	16501100
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16 HOUSING

I. DELHI GOVERNMENT

A.	Staff Quarters for Govt. Employees (P.W.D.)	300000
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B.	Staff Quarters for Judges (PWD)	..
C.	Land & Building Department	..
D.	Finance Department (HBA)	..
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	SUB-TOTAL(I)	300000
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II.	Delhi Urban Shelter Improvement Board	28000
III	Houses for Weaker Section(JNNURM)	..
A	DUSIB	2500000
B	Rajiv Avas Yojna- DUSIB	200000
C	DSIIDC	1500000
D	DDA	50000
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	SUB-TOTAL(III)	4250000
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	TOTAL-16	4578000
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17	URBAN DEVELOPMENT	
.. I.	Municipal Corporation of Delhi (Slum Wing)	1750000

II.	Municipal Corporation of Delhi	5780000
III.	Trans-Yamuna Area Dev. Board (MCD)	500000
IV	Swran Jayanti Shahri Rojgar Yojna	20000
V.	Contribution to NCR Development Fund	50000
(a)	Socio Cultural Centre in Trans-Yamuna	10000
(b)	Chaupal in Urban Villages	30000
(c)	Beautification of Entry Points of Delhi	30000
(d)	MLA Fund Scheme	1400000
VI	Commonwealth Games - 2010	..
VII	J.N.N.U.R.M.	10000
VIII	Slum Development Board	..
IX	SPV for redevelopment of walled city	300000
X	Provision of essential Services in unauthorised colony	4505000
XI	Commission for vendors & Hawker	..
XII	Geospatial Delhi(DSSI)	..
XIII	Construction and Improvement of Dhobi Ghat (MCD)	..

XIV	Improvement of Dhobi Ghat (NDMC)	..
XV	Re-Development of Connaught Place (JNNURM)	222000
	TOTAL-17	14607000
18	WELFARE OF SC/ST/OBC	
A.	Directorate for the Welfare of SC/ST/OBC	1494500
B.	D.S.C.F.D. Corporation	5500
	TOTAL-18	1500000
19	LABOUR & LABOUR WELFARE	
A.	Labour Welfare	..
B.	Craftsman Training	185000
C.	Employment Services	..
	TOTAL-19	185000
20	SOCIAL WELFARE	
A.	Directorate of Social Welfare	5190000
B.	Revenue Department (Delhi Wakf Board)	..



C.	Mission Convergence	360000
D.	Urban Development Department (U.B.S.)	4000
	TOTAL-20	5554000
21	Dte.of Women & Child Development	2775500
	TOTAL-21	2775500
22	NUTRITION	
A.	Special Nutrition Programme (ICDS)	1000000
B.	Directorate of Education	608500
C.	Municipal Corporation of Delhi	520000
D.	New Delhi Municipal Council	20000
E.	Delhi Cantonment Board	1000
F.	Department of Social Welfare	500
	TOTAL-22	2150000
23	JAIL	1050000
	TOTAL-23	1050000
24	PUBLIC WORKS	

A.	Delhi Government	
a.	Office Building	192000
b.	Courts Building	1100000
c.	Civil Defence & Home Guards	10000
d.	High Court M.L. Parking	70000
e.	Co-operative Societies	5000
f.	Civiil Supplies	120000
g.	Weight & Measure	5000
h.	N.C.C.	20000
i.	Labour Department	3000
j.	Employment Deptt.	28000
k.	Sales Tax Bhawan	300000
l.	Animal Husbabndary & Agricultural Unit	30000
m.	Delhi Archives	10000
	TOTAL-24	1893000

25 OTHER ADMINISTRATIVE SERVICES

A.	Directorate of Training ( U.T.C.S)	35000
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B.	Election Deptt.	90000
C.	Revenue Department	563000
D.	Delhi Fire Service	440000
E.	Department of Law, Justice & L.A.	130500
F.	Delhi Subordinate Services Selection Board	122000
G.	General Administration Department	300
	TOTAL-25	1380800
	<b>GRAND TOTAL</b>	<b>2013885800</b>

**STATEMENT SHOWING AGENCY-WISE BREAK UP OF APPROVED  
ANNUAL PLAN OUTLAY FOR 2011-2012 OF GOVERNMENT OF  
NATIONAL CAPITAL TERRITORY OF DELHI**

(Rupees in Thousands)		
S.No.	Name of the Agency	APPROVED OUTLAY 2011-2012
1	2	3
1	GOVT. OF N.C.T. OF DELHI	78827900
2	Municipal Corporation Delhi	14850000
3	New Delhi Municipal Council	242000
4	Delhi Urban Shelter Improvement Board (DUSIB)	4528000
5	Delhi Jal Board	16501100
6	Transco/Genco	15500000
7	D.S.I.D.C.	4500000
8	DDA	50000
9	Delhi Contt. Board	1000
<b>GRAND TOTAL</b>		<b>135000000</b>

## EXPENDITURE ON THE ORGANS OF THE STATES

		Rupees in Thousands)
ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012	
1	Parliament/State/Union/Territories Legislatures	120200
2	President/Vice President/Governor/ Administrator of Union Territories	65370
3	Council of Ministers	51900
4	Administration of Justice	4133450
5	Elections	339620
6	Audit	81150
<b>TOTAL-ORGANS OF THE STATES</b>		<b>4791690</b>
1	Interest Payments & Servicing of Debt Interest Payment	30000000

## EXPENDITURE ON FISCAL SERVICES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
FISCAL SERVICES	
1 Land Revenue	46000
2 Stamps and Registration	259200
3 State Excise	113010
4 Sales Tax	623000
5 Taxes on Vehicles	431750
6 Other Taxes and Duties on Commodities and Services	8000
7 Other Fiscal Services	2200
TOTAL-FISCAL SERVICES	1483160
OTHER FISCAL SERVICES	

## EXPENDITURE ON ADMINISTRATIVE SERVICES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
1 Public Service Commission	135850
2 Secretariat General Services	818970
3 District Administration	622905
4 Treasury and Account Administration	341825
5 Police	165200
6 Jail	1270000
7 Public Works	3676600
8 Other Administrative Services	1484490
<b>TOTAL-ADMINISTRATIVE SERVICES</b>	<b>8515840</b>

## EXPENDITURE ON PENSION AND MISCELLANEOUS SERVICES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
1 Pension	..
2 Miscellaneous General Services	76000
<b>TOTAL-PENSION AND MISCELLANEOUS GENERAL SERVICES</b>	<b>76000</b>

## EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
<b>A. SECRETARIAT SOCIAL SERVICES</b>	
1 General Education	42727914
2 Technical Education	1980975
3 Sports & Youth Services	321026
4 Art & Culture	476235
5 Medical & Public Health	24399380
6 Family Welfare	550900
7 Water Supply & Sanitation	5661100
8 Housing	4644730
9 Urban Development	17767655
10 Information & Publicity	276950
11 Welfare for SC/ST and other Backward Classes	1417952
12 Labour & Employment	863785
13 Social Security and Welfare	9233405
14 Nutrition	2585700



15	Relief on Account of Natural Calamities	93620
16	Other Social Services	53100
17	Secretariat Social Services	76905

<b>TOTAL-SOCIAL AND COMMUNITY SERVICES</b>	<b>113131332</b>
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**EXPENDITURE ON GENERAL ECONOMIC SERVICES**

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
1 Secretariat Economic Services	64240
2 Tourism	207030
3 Foreign Trade & Export Promotion	930
4 Census, Survey & Statistics	736170
5 Civil Supplies	385788
6 Other General Economic Services	93110
<b>TOTAL-ECONOMIC SERVICES</b>	<b>1487268</b>

## EXPENDITURE ON AGRICULTURE AND ALLIED SERVICES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
1 Crop Husbandry	205312
2 Soil and Water Conservation	2470
3 Animal Husbandry	163775
4 Dairy Development	5000
5 Fishries	4478
6 Forestry and Wildlife	291850
7 Agricultural Research and Education	12755
8 Co-operation	102740
9 Other Agricultural Programmes	36870
<b>TOTAL-AGRICULTURE AND ALLIED SERVICES</b>	<b>825250</b>

## EXPENDITURE ON RURAL DEVELOPMENT

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATE 2011-2012
1 Special Programmes for Rural Development	26200
2 Land Reforms	300
3 Other Rural Development Programmes	56560
<b>TOTAL-RURAL DEVELOPMENT</b>	<b>83060</b>

## EXPENDITURE ON INDUSTRY AND MINERALS

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012
1 Village and Small Industries	318600
2 Industries	165
3 Non-Ferrous Mining & Metallurgical Industries	1135
<b>TOTAL-INDUSTRY AND MINERALS</b>	<b>319900</b>

## EXPENDITURE ON IRRIGATION AND FLOOD CONTROL & ENERGY

(Rupees in Thousands)

ITEMS OF EXPENDITURE

BUDGET ESTIMATES  
2011-2012

1	Minor Irrigation	116600
2	Flood Control & Drainage	928700
3	Power	6410000
4	Non-Conventional Sources of Energy	1000

**TOTAL-IRRIGATION AND FLOOD CONTROL & ENERGY**

**7456300**

**EXPENDITURE ON TRANSPORT**

(Rupees in Thousands)

ITEMS OF EXPENDITURE

BUDGET ESTIMATES  
2011-2012

1	Roads & Bridges	6416100
2	Road Transport	6500100
3	Other Transport Services	37000

**TOTAL-TRANSPORT**

**12953200**

## EXPENDITURE ON SCIENCE TECHNOLOGY AND ENVIRONMENT

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012
1 Other Scientific Research	..
2 Ecology and Environment	436800
<b>TOTAL-SCIENCE TECHNOLOGY AND ENVIRONMENT</b>	<b>436800</b>

## EXPENDITURE ON GRANTS-IN-AID AND CONTRIBUTIONS

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012
1 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7382300
<b>TOTAL-GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>7382300</b>
<b>TOTAL-EXPENDITURE ON REVENUE ACCOUNTS</b>	<b>188942100</b>

## EXPENDITURE ON CAPITAL ACCOUNTS

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	
1 Capital outlay on Public Works	2049000
2 Capital outlay on Other Administrative Services	1010000
3 Capital outlay on Police	5000
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	
1 Capital outlay on Education, Sports, Art and Culture	3541500
2 Capital outlay on Medical & Public Health	3046000
3 Capital outlay on Housing	300000
4 Capital outlay on Urban Development	100000
5 Capital outlay on Welfare of SC/ST & Other Backward Classes	250000
6 Capital outlay on Social Security & Welfare	237000
7 Capital outlay on other Social Services	111000
8 Capital Outlay on Information & Publicity	..

(Rupees in Thousands)

ITEMS OF EXPENDITURE

BUDGET ESTIMATE  
2011-2012

**C. CAPITAL ACCOUNTS OF ECONOMIC SERVICES**

1	Capital outlay on Crop Husbandry	..
2	Capital outlay on Soil and Water Conservation	..
3	Capital outlay on Animal Husbandry	30000
4	Capital outlay on Dairy Development	..
5	Capital outlay on Fishries	..
6	Capital outlay on Forestry & Wildlife	200000
7	Capital outlay on Cooperation	..
8	Capital outlay on other Agricultural Programmes	..
9	Capital outlay on other Rural Development Programmes	1605000
10	Capital outlay on Minor Irrigation	500
11	Capital outlay on Flood Control Projects	530500
12	Capital outlay on Power Projects	5750000

13	Capital outlay on Village and Small Industries	56000
14	Other Capital outlay on Industries and Minerals	..
15	Capital outlay on Telecommunication & Electronic Industries	..
16	Capital outlay on Roads & Bridges	10000000
17	Capital outlay on Road Transport	15370000
18	Capital outlay on other Transport Services	10000
19	Capital outlay on other Scientific & Environment Research	35000
20	Capital outaly on Tourism	10000
21	Capital outlay on other General Economic Services	125000
	<b>TOTAL:-EXPENDITURE ON CAPITAL ACCOUNTS</b>	<b>44371500</b>



## EXPENDITURE ON LOANS AND ADVANCES

(Rupees in Thousands)

ITEMS OF EXPENDITURE	BUDGET ESTIMATES 2011-2012
1 Loans and Advances from Central Govt. (Repayments)	11000000
2 Loans for Misc. General Services	..
3 Loans for Education , Sports, Art & & Culture	510000
4 Loans for Water Supply & Sanitation	10840000
5 Loans for Housing	..
6 Loans for Urban Development	1870000
7 Loans for Welfare of SC/ST and Other Backward Classes	..
8 Loans for Social Security and Welfare	..
9 Loans for Crop Husbandry	..
10 Loans for Animal Husbandry	..
11 Loans for Dairy Development	..
12 Loans for Cooperation	..
13 Loans for Other Rural Development Programmes	..

14	Loans for Power Projects	10000000
15	Loans for Village and Small Industries	12500
16	Other Loans to Industries and Minerals	..
17	Loans for Road Transport	3100000
18	Loans for Tourism	..
19	Loans for Other General Economic Services	..
20	Loans for Government Servants, etc.	23900
21	Miscellaneous Loans	..
22	Loans for Other Scientific Research	..
23	Loan for Telecommunication & Electronic Industries	..
24	Other Loan to Industries & Minerals	..
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	<b>TOTAL:-LOANS AND ADVANCES</b>	<b>37356400</b>
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	<b>GRAND TOTAL</b>	<b>270670000</b>
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