

					(₹ in Thousands)	
					Budget	FES
Demand No.6					Estimates	2017-2018
					2017-2018	
GOVT. ENGINEERING COLLEGE JAFFAR PUR						
REVENUE SECTION :						
MAJOR HEAD "2203"						
2203				Technical Education (Major Head)		
2203	00	112		Engineering/Technical Colleges/Institutes (Minor Head)		
2203	00	112	64	Govt. Engineering College Jaffar Pur (Sub Head)		
	64	00	01	Salaries	40000	43000
	64	00	06	Medical Treatment	500	500
	64	00	11	Domestic Travel Expenses	200	200
	64	00	13	Office Expenses	9000	8000
	64	00	21	Supplies & Materials	400	200
	64	00	26	Advertisement & Publicity	0	0
	64	00	28	Professional Services	2100	2100
	64	00	34	Scholarship & Stipend	1500	1500
	64	00	50	Other Charges	500	500
2203	00	112	64	Total - Govt. Engineering College Jaffar Pur (Sub Head)	54200	56000
2203	00	112	38	Professional Development (Sub Head)		
	38	00	20	Other Administrative Expenses	5000	800
2203	00	112	38	Total - Professional Development (Sub Head)	5000	800
2203	00	112		Total - Engineering/Technical Colleges/Institutes (Minor Head)	59200	56800
2203				TOTAL - MAJOR HEAD"2203"	59200	56800
				TOTAL - REVENUE SECTION	59200	56800
CAPITAL SECTION :						
MAJOR HEAD "4202"						
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	02			Technical Education (Sub Major Head)		
4202	02	105		Engineering Technical Colleges and institutes (Minor Head)		
4202	02	105	87	Govt. Engineering College Jaffarpur (Sub Head)		
	87	00	52	Machinery & Equipment	5000	2500
4202	02	105	87	Total- Govt. Engineering College JaffarPur (Sub Head)	5000	2500
4202	02	105		Total- Engineering Technical Colleges and institutes (Minor Head)	5000	2500
4202	02			Total - Technical Education (Sub Major Head)	5000	2500
				TOTAL - MAJOR HEAD"4202"	5000	2500
				TOTAL - CAPITAL SECTION	5000	2500
				TOTAL - GOVT. ENGINEERING COLLEGE JAFFAR PUR	64200	59300