

माँग संख्या.7 - चिकित्सा एवं जन स्वास्थ्य  
DEMAND No.7 -MEDICAL & PUBLIC HEALTH

अनुदानों की माँगें 2009-2010  
DEMANDS FOR GRANTS 2009-2010

						(हजार रुपयों में) (RUPEES IN THOUSANDS)								
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान								
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES								
2007-2008		2008-2009		2008-2009		2009-2010								
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	जोड़						
भिन्न	भिन्न	भिन्न	भिन्न	भिन्न	भिन्न	भिन्न	भिन्न							
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL						
						<b>MALVIYA NAGAR COLONY HOSPITAL</b>								
						<b>REVENUE SECTION</b>								
						<b>MAJOR HEAD"2210"</b>								
						W.1- Medical & Public Health								
						W.1(1)-Urban Health Services- Allopathy								
						W.1(1)(1)- Hospital & Dispensaries.								
						W.1(1)(1)(1)- Malviya Nagar Colony Hospital								
20743	16271	53900	26400	54800	28990	01	110	77	00	01	W.1(1)(1)(1)(1)-Salaries	84300	42000	126300
37		200	10	100	10	01	110	77	00	03	W.1(1)(1)(1)(2)- OTA	100	20	120
59	27	600	300	100	300	01	110	77	00	11	W.1(1)(1)(1)(3)- Domestic Travel Expenses	100	400	500
5852		18000	..	15000		01	110	77	00	13	W.1(1)(1)(1)(4)-Office Expenses	15000	..	15000
10537		42500	..	27500		01	110	77	00	52	W.1(1)(1)(1)(5)-Machinery & Equipment	30000	..	30000
10541		20000	..	20000		01	110	77	00	21	W.1(1)(1)(1)(6)-Supplies & Material	20000	..	20000
		100	..	100		01	110	77	00	51	W.1(1)(1)(1)(7)-Motor Vehicle	100	..	100
		..	..	..		01	110	77	00	20	W.1(1)(1)(1)(8)-Other Administrative Expenses	..	..	..
		..	..	..		01	110	77	00	26	W.1(1)(1)(1)(9)-Advertisement & Publicity	..	..	..
12		200	..	100		01	110	77	00	24	W.1(1)(1)(1)(10)-P.O.L.	100	..	100
120	193	500	590	300	200	01	110	77	00	06	W.1(1)(1)(1)(11)- Medical Treatment	300	380	680
47901	16491	136000	27300	118000	29500					TOTAL - MAJOR HEAD"2210"	150000	42800	192800	
47901	16491	136000	27300	118000	29500					TOTAL - REVENUE SECTION	150000	42800	192800	
47901	16491	136000	27300	118000	29500					TOTAL - MALVIYA NAGAR COLONY HOSPITAL	150000	42800	192800	