

No. F.2(1)/2020-21/Fin.(B)/jsbudget/ 522-531

Government of N.C.T. of Delhi

Finance Department

(Budget Division)

4th Level, "A" Wing,
Delhi Secretariat, New Delhi
Dated:22.3.2021

To

All Head of Departments,
Government of NCT of Delhi,
Delhi/New Delhi.

Sub: Modified Revised Estimates 2020-21.

Sir/Madam,

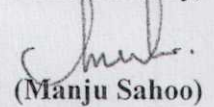
I am directed to inform that 1st and final batch of Supplementary Demands for Grants 2020-21 has been passed by the Legislative Assembly and assented by the Hon'ble Lieutenant Governor, Delhi. The Modified Revised Estimates in respect of your Department for the year 2020-21 are enclosed for information and necessary action.

The expenditure during the current financial year should not exceed the modified Revised Estimates 2020-21. In case of an additional expenditure which can not be further postponed, the Department may obtain funds by re-appropriation of funds from the (Budget Division) by providing matching savings.

While submitting the proposals for re-appropriation of funds, the department should ensure that these funds will be fully utilised during the current financial year and the proposal is strictly as per the provision of Rule 10 of Delegation of Financial Power and provision of GFR.

It is also requested that economy instructions issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,



(Manju Sahoo)

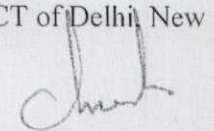
Joint Director (Budget)

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Dated: 22.03.2021.

Copy forwarded for information and necessary action to:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. Spl. Secretary Finance (I/II), Delhi.
4. The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi alongwith a set of modified Revised Estimates 2020-21.
5. The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New Delhi alongwith a set of modified Revised Estimates 2018-19.
6. The Controller of Accounts (HRD/CCU), Finance Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
7. The Dy. Secretary Finance (Expenditure Division), Finance Department, Govt. of NCT of Delhi, New Delhi.
8. Website of Finance Department.
9. Guard file.



(Manju Sahoo)

Joint Director (Budget)