

To

All Head of Departments,
Government of NCT of Delhi,
Delhi /New Delhi.

Sub: Revised Estimates 2019-20.

Sir/Madam,

I am directed to convey the figures of the Revised Estimates 2019-20 in respect of your Department for the year 2019-20 as per details enclosed subject to the condition that the Department will incur the expenditure within the Budget Estimates or Revised Estimates 2019-20 whichever is less. In case wherever the provisions of New Services/ New Instrument of Services are attracted and the approval of Legislative Assembly by way of Supplementary Demand for Grants is required, funds will be available for incurring the expenditure only after necessary approval of Legislative Assembly is obtained and conveyed accordingly.

In case where expenditure cannot be postponed and the Department intends to enhance the allocation of funds in exceptional circumstances in excess of allocation of Revised Estimates, necessary additional allotment of funds may be obtained by re-appropriation of funds from the Finance (Budget) Department by providing matching savings.

The re-appropriation proposal of funds should be as per provisions of Rule 10 of Delegation of Financial Powers Rules 1978 and provision of GFR-2017. For this purpose, the proposal should be submitted on file alongwith justification and supporting documents.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,



(Y.P. Kaushik)

Joint Secretary (Budget)

No. F.2(1)/2019-20/Fin.(B)/Jsbudget/
Copy forwarded for information and necessary action to:-

578-527

Dated:09.03.2020

1. The Principal Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. The Secretary (Planning) Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
4. The Director (Planning), Planning Department, New Delhi alongwith a set of Revised Estimates 2019-20.
5. The Controller of Accounts, Pr. A O, Govt. of NCT of Delhi, alongwith a set of Revised Estimates 2019-20.
6. The Jt. Secretary (A/cs), Finance Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
7. The Dy. Secretary Finance (I/II/V/VI), Finance Department, alongwith a set of Revised Estimates 2019-20.
8. Website of Finance Department.



(Y.P. Kaushik)

Joint Secretary (Budget)