

No. F. 2/1/6/2021-22/Fin.(B)/ 109  
Government of N.C.T. of Delhi  
Finance Department  
(Budget Division)

4<sup>th</sup> Level, "A" Wing,  
Delhi Secretariat, New Delhi  
Dated: 10.01.2022

To

All Head of Departments,  
Government of NCT of Delhi,  
Delhi/New Delhi.

Sub: Revised Estimates 2021-22.

Sir/Madam,

I am directed to convey figures of Revised Estimates in respect of your Department for the year 2021-22 for information and necessary action. Further it is also informed that first batch of Supplementary Demands for Grants 2021-22 has been passed by the Legislative Assembly and assented by the Hon'ble Lieutenant Governor, Delhi. The Revised Estimates 2021-22 are available on FDs website at URL:  
<https://finance.Delhigovt.nic.in/content/revised-estimates-2021-22>

The expenditure during the current financial year should not exceed the Revised Estimates 2021-22. In case of an additional expenditure which can not be further postponed, the Department may obtain funds by re-appropriation of funds from the (Budget Division) by providing matching savings.

While submitting the proposals for re-appropriation of funds, the department should ensure that these funds will be fully utilised during the current financial year and the proposal is strictly as per the provision of Rule 10 of Delegation of Financial Power and provision of GFR.

It is also requested that economy instructions issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,



(D. B. Gupta)

Joint Director (Budget)

No. F. 2/1/6/2021-22/Fin.(B)/ 109

Dated: 10.01.2022

Copy forwarded for information and necessary action to:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. Spl. Secretary Finance (I/II), Delhi.
4. The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi alongwith a set of Revised Estimates 2021-22.
5. The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New Delhi alongwith a set of Revised Estimates 2021-22.
6. The Controller of Accounts, Finance Department, Govt. of NCT of Delhi, New Delhi.
7. The Joint Secretary (Policy/ HRD), Finance Department, New Delhi
7. The Dy. Secretary Finance (I/II/ III ) (Expenditure Division), Finance Department, New Delhi.
8. Website of Finance Department
9. Guard file.



(D. B. Gupta)

Joint Director (Budget)