

Time Bound

No.F.2 (2 )/2017-18/Fin.(B)/JSF(B)/ 968  
Finance (Budget) Department  
Govt of National Capital Territory of Delhi

Delhi Secretariat,  
A-Wing, 4<sup>th</sup> Floor,  
IP Estate New Delhi.

Dated: 5/6/2017

**Subject: First batch of Supplementary Demands for Grants for 2017-18.**

The First batch of Supplementary Demands for Grants for 2017-18 is to be presented to Legislative Assembly in the ensuing session of Legislative Assembly.

The following types of Supplementary Demands will be considered for inclusion in this batch:

(a) Additional funds immediately required which can be met by re-appropriation of savings in the grant but require prior approval of Legislative Assembly under the New Service/New Instrument of service Rule. In all such cases, department will provide full details of savings available (Revenue/Capital and Charged/Voted) of the grant, for token supplementary.

In case where the savings are available in the Revenue/Capital Section or Charged/Voted section and expenditure is to be incurred in another section (Revenue/Capital or charged/Voted) full requirement may be proposed as a technical supplementary.

It may be noted that the savings against which the full amount is proposed in a different section, will be committed for surrender and not be available for re-appropriation.

(b) Cases where Finance Department has specifically advised to obtain Supplementary Demand.

(c) Payment against court decree which cannot be postponed, if any.

The Audit in its report has observed that the Department(s) have obtained Supplementary Grants but the final expenditure was less than even the original grant/appropriation. All the HOD's are advised to ensure that the proposals are submitted on the basis of realistic assessment of additional requirement of funds in each case.

The proposal for supplementary Demands may please be sent to the Finance (Budget) Department by 30.6.2017 positively and after due date no proposal for supplementary grants will be entertained. In case no reply is received by 30.6.2017 the report in respect of Department will be treated as Nil.

  
(S.N.Sahai) 5/6/17  
Principal Secretary (Finance)

To

All the Principal Secretaries/  
Secretaries/Head of Departments,  
Govt. of NCT of Delhi,  
Delhi/New Delhi.