

No.F.2 /9/2019-20/Fin (B)/ 940
Finance (Budget) Department
Govt of National Capital Territory of Delhi
Delhi Secretariat, A-Wing, 4th Level, IP Estate New Delhi.

Dated: 25/07/2019

OFFICE MEMORANDUM

Subject: First Batch of Supplementary Demands for Grants for 2019-20.

The 1st Batch of Supplementary Demands for Grants for 2019-20 is to be presented to the Legislative Assembly in the ensuing session of Legislative Assembly. The following types of Supplementary Demands will be considered for inclusion in this batch:

- (a) Additional funds immediately required which can be met by Re-appropriation of savings in the grant but require prior approval of Legislative Assembly under the New Service/New Instrument of Service. In all such cases, department will provide full details of savings available (Revenue/Capital and Charged/Voted) of the grant, for token supplementary.
In case where the savings are available in the Revenue/Capital Section or Charged/Voted Section and expenditure is to be incurred in another section (Revenue/Capital or Charged/Voted) full requirement may be proposed as a Technical Supplementary. It may be noted that the savings against which the full amount is proposed in a different section, will be committed for surrender and not be available for Re-appropriation.
- (b) Cases where Finance Department has specifically advised to obtain Supplementary Demand.
- (c) Payment against court decree which cannot be postponed, if any.
- (d) Cases where excess expenditure has been allowed as per Appendix-10 below Rule No.61 and 69 of GFRs, 2017.
- (e) All other cases will be considered at the time of review of budget at the stage of Revised Estimates 2019-20.

The Head of Departments will submit the proposals for Supplementary Demand for Grants only where the expenditure cannot be postponed and will ensure that the assessment of funds is realistic and is followed by matching savings. It should also be certified that the requirement of additional funds so proposed in the 1st Supplementary Demand for Grants will be fully utilised during the current financial year. Proposals without matching savings will not be considered.

The proposals for Supplementary Demands for Grants may please be sent to the Finance (Budget) Department by **06.08.2019 (Tuesday)** positively and in case no reply is received from the department by the said date, the report in respect of the department will be treated as Nil.


(Renu Sharma)

Additional Chief Secretary (Finance)

To

All the Principal Secretaries/
Secretaries/Head of Departments,
Govt. of NCT of Delhi, Delhi/New Delhi.