

माँग संख्या.7 - चिकित्सा एवं जन स्वास्थ्य  
DEMAND No.7 -MEDICAL & PUBLIC HEALTH

अनुदानों की माँगें 2009-2010  
DEMANDS FOR GRANTS 2009-2010

						(हजार रुपयों में) (RUPEES IN THOUSANDS)		
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान		
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES		
2007-2008		2008-2009		2008-2009		2009-2010		
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	जोड़
	भिन्न		भिन्न		भिन्न		भिन्न	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
						<b>Dr. HEDGEWAR AROGYA SANSTHAN</b>		
						REVENUE SECTION		
						MAJOR HEAD"2210"		
						Q.1- Medical & Public Health		
						Q.1(1)-Urban Health Services-		
						Allopathy		
						Q.1(1)(1)- Hospital &		
						Dispensaries.		
..				..		Q.1(1)(1)(1)- Dr. Hedgewar		
						Aerogya Sansthan		
74599		88000	..	130200		Q.1(1)(1)(1)(1)-Salaries	130000	..
49		100		30		Q.1(1)(1)(1)(2)- OTA	100	100
100		100		170		Q.1(1)(1)(1)(3)- Domestic	100	100
						Travel Expenses		
15199		25200		19000		Q.1(1)(1)(1)(4)-Office Expenses	18000	18000
15144		11100		11100		Q.1(1)(1)(1)(5)-Machinery &	10000	10000
						Equipment		
39978		30000		46500		Q.1(1)(1)(1)(6)-Supplies & Material	45700	45700
		..				Q.1(1)(1)(1)(7)-Motor Vehicle	..	..
517		3000		500		Q.1(1)(1)(1)(8)- Medical	1000	1000
						Treatment		
12430		12500		10000		O.1(1)(1)(1)(9)-Other Contractual	5100	5100
						Services		
158016	..	170000	..	217500	..	TOTAL - MAJOR HEAD"2210"	210000	..
								210000
158016	..	170000	..	217500	..	TOTAL - REVENUE SECTION	210000	..
								210000
158016	..	170000	..	217500	..	TOTAL - DR. HEDGEWAR	210000	..
						AROGYA SANSTHAN		210000