

Highlights of Delhi Budget 2009-10

1. The Gross State Domestic Product [GSDP] increased from Rs.1,25,282 crore in 2006-07 to Rs. 1,43,911 crore in 2007-08 indicating a growth of 15 %.
2. The GSDP at constant prices in Delhi also registered a growth of 12.5% in 2007-08 as compared to 9% at the national level.
3. The per capita income of Delhi at current prices increased from Rs. 70,238 in 2006-07 to Rs. 78,690 in 2007-08 registering a growth of 12%.
4. The per capita income at the national level was Rs.33,283 in 2007-08 while in Delhi it was Rs. 78690 in 2007-08.
5. The rate of inflation as per Consumer Price Index during 2008 in Delhi was 7% while it was 7.6% in Calcutta, 7.5% in Mumbai, 8.9% in Chennai and 8.4% at the national level.
6. Total tax revenue of Rs.12180.70 crore was collected in 2008-09, with a growth of 3.38%, against Rs.11782.80 crore were collected during the previous year.
7. In 2008-09, growth in VAT and State Excise collection was 10.13% and 9.20% respectively.
8. There has been substantial reduction in collection of Small Savings in the entire country. As a result the flow of Small Savings Loan from the Govt. of India drastically reduced from Rs.4002 crore in 2006-07 to Rs.746 crore in 2007-08 and Rs.429 crore during 2008-09.
9. The plan outlay has been virtually doubled during the last 3 years from the level of Rs.5200 crores in 2006-07 to Rs.10,000 crores in 2008-09 and 2009-10.
10. Through constant monitoring of plan performance and careful expenditure management through out the year, 96% of the approved/revised plan outlay could be utilized during the year.
11. Prevented the rush of expenditure in the last quarter, specially in the month of March, during last two years. The plan expenditure in the month of March 2008 as well as March 2009 has been only about 13%, which places Delhi in a unique position in the country.
12. The budget estimates of total expenditure during the year 2009-10 is Rs.23,043 crore. It includes Rs.10,000 crore as plan outlay and Rs.110.83 crore plan outlay for Centrally Sponsored Schemes. The balance of Rs.12,932.17 crore is for non-plan expenditure.
13. The budget will have revenue expenditure of Rs.13,703.31 crore and capital expenditure of Rs.9339.69 crore.

14. The proposed expenditure of Rs. 23043 crore will be funded from revenue receipts of Rs.16156 crore, share in central taxes of Rs.325.00 crore, Central Plan Assistance of Rs.2418.69 crore and other receipts of Rs.4142.83 crore.
15. All 11 corridors of Phase II of Delhi Metro will be completed before October 2010 and Delhi Metro will provide its services in the network of 185 Kms spread in all directions of the city.
16. Government of India has also agreed to provide 35 % of the cost for purchase of 1500 more new buses for DTC under JNNURM.
17. The construction of flyovers/ROBs at RR Kohli Marg, Shastri Nagar Pusta, Azadpur, BJ Marg-RT Ram Marg, Africa Avenue, Nelson Mandela Marg, Naraina and underpass at ITO Chungi will be completed during this year.
18. Construction work has been started on Ring Road Bypass from Saleemgarh Fort to Indira Gandhi Stadium, elevated corridor on Barapullah Nallah connecting Jawaharlal Nehru Stadium and also on other flyovers/ROBs/Road Under Pass.
19. Traffic bottleneck being faced by the citizens at Railways Crossings in the city is being given due attention and 23 sites have been selected for construction of Road Under Bridge (RUB)/Road Over Bridge (ROB).
20. An amount of Rs.111.61 crore has already been released to MCD for construction of 17 RUBs/ROBs to be completed before October 2010.
21. The Kushak Nallah and Sunehari Bagh drain near J.L. Nehru Stadium are being covered upto 1.1 km length at a cost of Rs.325 crore for developing modern parking complex for 525 buses. An amount of Rs.80 crore has already been released to Municipal Corporation of Delhi for this project.
22. Construction of 20 MGD Water Treatment Plant at Okhla and 50 MGD Water Treatment Plant at Dwarka are now priority projects so as to improve water supply position in South and South-West Delhi.
23. The existing non-functional Water Treatment Plant at Bawana will also start functioning to its full capacity so as to improve the water supply situation in North and North-West of Delhi.
24. Keeping in view the magnitude of problems being faced by the citizens, allocation of Rs.50 lakhs for water supply and sewerage improvement works in each Assembly Constituency is increased to Rs.1 crore from current year.
25. The work for providing sewerage system in unauthorized colonies is in progress and sewerage system has already been provided in 22 colonies.
26. The work for providing sewerage system in rural villages of Delhi is also in progress. The work for 24 villages is nearing completion and work for 07 villages has already been awarded.

27. Developed 16 new city forests during last two years and 8 more new city forests will be developed during this year.
28. About 8,000 flats constructed under 'Rajeev Ratan Awas Yojana' project are ready for allotment for eligible urban poor. This is being implemented under JNNURM.
29. Since 1997-98, total amount of Rs. 2069 crore has been utilized for development of unauthorized colonies.
30. Construction of 200 bedded Deepchand Bandhu hospital at Kokiwala Bagh at a cost of Rs.93 crore has been started.
31. Land has been procured for new hospitals at Vikaspuri, Ambedkar Nagar, Sarita Vihar and Baprola. Land has been purchased for new hospitals at Chhatarpur, Bamnauli, Jwalapuri and Madipur.
32. An outlay of Rs.1019 crore is proposed for Medical & Public Health Sector in 2009-10.
33. Allocated 10.32 % of the total plan outlay for 2009-10 for the Education Sector.
34. To enhance cash grant for books per student for classes IXth and Xth to Rs. 600 and for classes XIth and XIIth to Rs.800 w.e.f. July 2009.
35. To increase the existing amount of scholarship and contingency grant for post-graduate students of Delhi College of Engineering from Rs.5000 to Rs. 8000 and scholarship for Ph.D in engineering from Rs.7000 to Rs.12250 and contingency grant from Rs.10000 to Rs.17500 from this academic session.
36. About Rs.4679 crore have been invested by the private distribution companies for augmentation of electricity distribution infrastructure during 2002-03 to 2007-08.
37. Average per capita consumption of electricity per annum in Delhi has increased from 1260 units in 2000-01 to 1615 units in 2007-08.
38. Peak demand deficit of Delhi is very low at around 1.5% against the national average of 12.3%.
39. Load shedding has been brought down to 0.6% in 2007-08 from abnormally high 4.9% in 2000-01.
40. To allocate an outlay of Rs.461 crore for Energy Sector for current annual plan 2009-10.
41. The 'LADLI' scheme started by the Government last year has enrolled more than 1.25 lakh girls born in Delhi after January 2008 and girl students enrolled in Government and Government recognized schools.

42. Financial assistance in the form of Rs.1000 per month will be provided to 2.5 lakh senior citizens, 21000 widows and 3500 unemployed disabled persons during the year 2009-10.
43. To provide free aids and appliances to persons with disabilities. About 5000 persons are likely to be benefited under this programme.
44. Two mobile courts will be set up for summary trial of persons found begging in the city.
45. Govt. has decided to extend subsistence allowance of Rs.1000 per month to the parents of disabled children (0-18 years) whose income is less than Rs.60,000 per annum and are residents of Delhi.
46. To provide financial assistance of Rs. 1,000 per month to the destitute women as subsistence allowance till their rehabilitation.
47. The monthly allowance to Leprosy Affected Persons will be increased from Rs.1000 per month to Rs.1800 per month.
48. To increase the Merit Scholarship and Technical/Vocational Scholarships by 20% w.e.f. July 2009, being given to SC, ST, OBC and Minorities students as incentive for educational upliftment of these sections of society.
49. Timely completion of Commonwealth Games projects, namely, Tyagraja Sports Complex and Chhatrasal Stadiums and construction of a Training Indoor Stadium at Ludlo Castle.
50. 18 new flyovers/ROBs will be completed by September 2010. 8 FOBs and 23 ROBs / RUBs on railway crossings will be constructed before the Commonwealth Games.
51. For the Annual Plan 2009-10, an outlay of Rs.2105 crore is proposed for Commonwealth Games projects, which includes Rs.1000 crore as Additional Central Assistance from Govt. of India.
52. Project of re-development of Connaught Place under JNNURM is in progress.
53. Government has decided to reimburse the Hon'ble Members of Delhi Legislative Assembly Rs.7500/- per month for part time Data Entry Operator.